

Attachment B

ATTACHMENT B – PROJECT BUDGET

COUNTY OF MONTEREY DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS PRUNEDALE ROUNDABOUT PROJECT, PROJECT NO. 1176

PROJECT BUDGET

Environmental and Design Engineering	\$1,435,026
Right of Way/Utilities	\$146,000
Construction Management	\$219,000
Construction Contract	
Engineer's Estimate	\$6,023,866
10% Contingency	\$602,387
	\$6,626,253
TOTAL ESTIMATED PROJECT COST:	\$8,426,279

REVENUE

State Funds		
	HSIP	\$2,189,600
	HSIP Adjustment	\$2,377,411
Local Funds		
	Measure X	\$843,364
	TIF (Traffic Impact Fees)	\$185,000
Unfunded	Future Grant Opportunities	\$2,830,904
TOTAL REVENUE:		\$8,426,279