

MONTEREY COUNTY
RESOURCE MANAGEMENT AGENCY-PUBLIC WORKS
DAVIS ROAD CLASS II BIKEWAY
PROJECT NO. 14-869465
STATE PROJECT NO. 054A2784L
FEDERAL AID PROJECT NO. RPSTPLE 5944(104)

PROJECT BUDGET

| | | |
|--|------------------|--------------------|
| Environmental and Design Engineering | | |
| Public Works Staff | | \$519,630 |
| Construction Engineering | | \$227,071 |
| | | |
| Construction Contract | | |
| Monterey Peninsula Engineering A Partnership | \$713,801.85 | |
| 10% Contingency | 71,380.15 | |
| Change Order No. 5 | 126,640.00 | |
| Additional 10% Contingency | <u>71,380.00</u> | |
| | | <u>\$983,202</u> |
| | | |
| TOTAL ESTIMATED PROJECT COST: | | \$1,729,903 |

REVENUE

| | | |
|----------------------------------|--|--------------------|
| Transportation Enhancement Grant | | <u>\$1,729,903</u> |
| | | |
| TOTAL: | | \$1,729,903 |