Before the Board of Supervisors in and for the County of Monterey, State of California

| Resolution No.: |) |
|--|---|
| Adopt a Resolution to: |) |
| a) Amend the Department of Social Services Budget Unit 001-5010-SOC003-8260 to add one (1) Office Assistant II (80E21); |) |
| b) Authorize the County Administrative Office to incorporate the changes to the FY 2016-17 Adopted Budget Unit 001-5010-SOC003-8260 to reflect the change in position counts; and |) |
| c) Authorize the Auditor-Controller's Office to increase estimated revenues and appropriations in Budget Unit 001-5010-SOC003-8260 by \$34,903 by incorporating approved modifications in the FY 2016-17 Adopted Budget (4/5 th vote required). |) |

WHEREAS, the Department of Social Services had determined that the Military and Veterans Affairs Office requires one (1) Office Assistant II to meet the operational needs of the program; and

WHEREAS, with the opening of the new Veterans Administration (VA) Department of Defense (DoD) clinic, there is an increase in both active duty and reserves veterans frequenting the Military and Veterans Affairs offices (MVAO). Veteran's services are provided in multiple locations, with an additional office located inside the new clinic; and

WHEREAS, the one (1) Office Assistant II will help support the increasing workload of the MVAO by providing additional administrative support to the veterans' representatives; and

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

Adopts Resolution to:

a) Amend the Department of Social Services Budget Unit 001-5010-SOC003-8260 to add one (1) Office Assistant II (80E21);

Department of Social Services 5010 (Unit 8260)

| Class Code | Position Title | Position Number | Position Increase/(Decrease) | Revised Total FTE |
|---------------|---------------------|--------------------|---------------------------------|-------------------------|
| 80E21 | Office Assistant II | 0001 | 1.0 | 1.0 |

| b) Direct the County Administrative Office to incorporate 2016-17 Adopted Budget and the Human Resourt in the Advantage HRM System. | 1 11 0 |
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| PASSED AND ADOPTED on thisday ofto-wit: | , 2017, by the following vote, |
| AYES: NOES: | |

| California, hereby cert | Clerk of the Board of Supervisors of the County of Monterey, State of ify that the foregoing is a true copy of an original order of said Board of and entered in the minutes thereof of Minute Book for the meeting on |
|-------------------------|--|
| Dated: | Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California |
| | By |

ABSENT: