

Attachment C

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East Garrison CSD Sheriff Calculation Options
FUND 181 UNIT 8522 RMA106

<i>Calculation Description</i>		Based on Final permit	Based on Recorded Deeds
Option 1	Keyser Marsten 2013 Assessment using FY 2011-12 Sheriff budgeted net expenses divided by unincorporated population estimated at development completion	\$ 1,158,747	\$ 1,127,764
Option 2	Keyser Marsten 2013 Assessment using FY 2014-15 Sheriff budgeted net expenses divided by middle ground population per Department of Finance E-1	\$ 1,264,253	\$ 1,230,449
Option 3	Sheriff budgeted net expenses each year less deputy salary and benefits associated with deputies assigned to jail divided by unincorporated population presented in the County's annual recommended budget book each applicable year	\$ 1,329,323	\$ 1,293,796

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