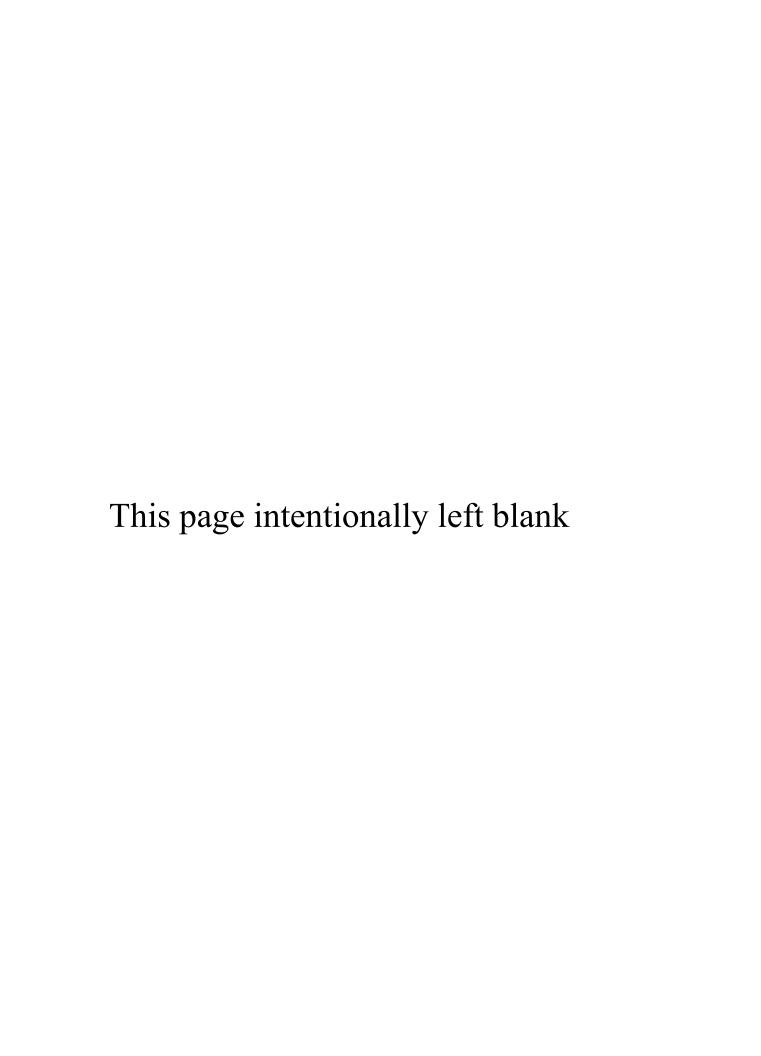
Attachment D



General Plan Implementation Priority Tasks: Five Year Pr	ESTIMATED COST	CONSULTANT	HCD	ЕНВ	CAO	WRA	C Counsel	AG COM	PWFP	FUNDING	Grant Allocation
2021-2022General Plan Implementation											
YEAR 1 FY											FY2021-22
Affordable Housing Ordinance and Retention Program	200,000	175,000	15,000				10,000			LEAP Grant \$510K Pending	\$175K
Housing Element Update Year 1	235,000	200,000	20,000				15,000			REAP GRANT PENDING \$530K	\$200K
Chualar Community Plan Year 1	95,000	50,000	25,000	10,000		10,000			5,000	LEAP Grant Pending \$200K \$150K SB2 GrNT \$50k	\$50K
Zoning Map Updates	75,000	65,000	10,000							GF	
Development Evaluation System			10,000				5,000				
Castroville Specific Plan Nexus Study	122,000	100,000	20,000				2,000		20,000	\$150K SB2 GRANT	\$150K
Castroville Community Plan Specific Plan Update Year 1	170,000	100,000	50,000	10,000		10,000				\$175K LEAP GRANT PENDING	\$100K
Fee Waiver Study	4,000									GF	
Community Climate Action Plan Year 1	195,000	175,000			20,000					\$175K GRANT PENDING	\$175K
Develop List of Fire Resistant Plants	3,000	3,000								GF	
Develop List of At-Risk Structures	18,000	10,000								GF	
Agriculture Buffer Ordinance	20,000							20,000		GF AG Commissioner \$20K	
Sustainable Agriculture Lands Conservation Program year 1 (SALC)AG Lands Conservation Study (SALK) Year 1	51,000	30,000	15,000					6,000		State Grant \$182, 366. County match \$45,960	\$30K
Long Term Sustainable Water Supply Study and Ordinance	140,000	80,000	10,000	10,000		20,000	10,000		10,000	GF	
Long Range Planning Priorities											
CEQA Analyses for Affordable Housing Overlay Zones	155,000	125,000	20,000				10,000			LEAP Grant \$125K	\$125K
Vacation Rental Ordinance	55,000	40,000	10,000				5,000			GF	
Moss Landing Community Plan	65,000	45,000	20,000							GF	
Big Sur Land Use Plan Year 1	40,000		40,000							GF	
Outdoor Cannabis Pilot Program update	10,000		10,000							GF	
Renewable Energy Study for Cannabis cultivation	40,000		10,000							GF	
State Mandates											
VMT amendments to General Plan in lieu of LOS			10,000								
Fire Safe Regulation Adoption	30,000		20,000				10,000			GF	
Environmental Justice GP Element year 1			10,000								
Total Estimated Cost	1,720,000	1,198,000	325,000	30,000	20,000	40,000	62,000	26,000	35,000		
State Grants	\$1,005,000							_			1,005,000
Staff costs	\$538,000										
Net GF Cost	\$192,000										

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