ENERGY AUDIT

County of Monterey

County of Monterey - San Lorenzo Park SAN LORENZO MUSEUM AG MUSEUMBOX KING CITY, CA 93930 Acct: 1595499162; SAID: 1595499072

EcoGreen Sales Rep: Sal Miranda

Customer Contact: Ashley Paulsworth

Title of Contact: Sustainability Program Manager

Customer Phone: (831) 755-5344

Approx. Building Size 13,229 SF Energy Rate \$ 0.28 /kWh



| Acct: 1595499162; SAID: 1595499072 | cct: 1595499162; SAID: 1595499072 Customer Email | | | | paulsworth@co.monterey.ca.us | Interest Rate 0% | | | | | In Reference to Quote # 200599 | | | |
|---|---|------------------|--------------------|------------------------|--------------------------------------|---|--|----------------|------------------|---------------|----------------------------------|------------------|--------------------|--|
| | EXISTING | | | | Location | | Suggested Replacements | | | | 1 | | Savings | |
| Existing | Watts/ Fix | # of Fixtures | | Operating Day / Yr. | Building/Zone | Room/Area | Suggested Replacement | Watts/Fix | # of Fixtures | # of Lamps | Watts/bulbs Saved Usage Saved | KWh Saved | Annual Savings | |
| PGE meter | w | | / | | san lorenzo park | park office | Skip | w | | | w | | | |
| LED track w 2m16 | w | 6 | 4.7 2 / | 489 | san lorenzo park | blacksmith shop | Skip | w | 6 | | w | | | |
| LED track w 1 m16 | W | 5 | 4.7 2 / | 489 | san lorenzo park | deanza bldg | Skip | w | 5 | | w | | | |
| LED track w 1 m16 | w | 8 | 4.7 2 / | 489 | san lorenzo park | irrigation museum | Skip | w | 8 | | w | | | |
| LED lb w 1 m16 | W | 7 | 4.7 2 / | 489 | san lorenzo park | train depot | Skip | w | 7 | | w | | | |
| LED lb w 1 m16 | W | 2 | 4.7 5 / | 1222 | san lorenzo park | train depot restroom | Skip | W | 2 | | w | | | |
| LED area pot light | w | 1 | 6.6 7 / | 2402 | san lorenzo park | blacksmith bldg | Skip | W | 1 | | w | | | |
| LED area light w1 inc | w | 1 | 6.6 7 / | 2402 | san lorenzo park | blacksmith bldg | Skip | w | 1 | | w | | | |
| LED area light | W | 4 | 6.6 7 / | 2402 | san lorenzo park | train depot | Skip | W | 4 | | w | | | |
| LED allbulbs | W | | / | | san lorenzo park | main museum | Skip | W | | | w | | | |
| LED 8ft lin | w | 2 | 4.7 5 / | 1222 | san lorenzo park | park office and shop | Skip | W | 2 | | w | | | |
| LED 4ft lin wp | w | 2 | 5.9 7 / | 2139 | san lorenzo park | restroom B womens | Skip | W | 2 | | w | | | |
| LED 4ft lin wp | w | 2 | 5.9 7 / | 2139 2139 | san lorenzo park | restroom B mens | Skip Skip | W | 2 | | w | | | |
| LED 4ft lin wp | w | 2 | 5.9 7 / 5.9 7 / | 2139 | san lorenzo park san lorenzo park | shower bldg mens shower bldg womens | Skip Skip | w | 2 | | w | | | |
| LED 4ft lin | w | 2 | 4.7 2 / | 489 | san lorenzo park san lorenzo park | deanza bldg kitchen | Skip | W | 2 | | w | | | |
| LED 4ft lin | w | 1 | 1.2 5 / | 306 | san lorenzo park | park office and shop bathroom | Skip | w | 1 | | w | | | |
| LED 4ft lin | w | 2 | 2.9 5 / | 764 | san lorenzo park | park office and shop main office | Skip | w | 2 | | w | | | |
| LED 4ft lin | w | 8 | 4.7 2 / | 489 | san lorenzo park | portola bida | Skip | w | 8 | | w | | | |
| LED 4ft lin | w | 4 | 2.9 5 / | 764 | san lorenzo park | park office and shop | Skip | w | 4 | | w | | | |
| hvac | w | 1 | 2.9 7 / | 1069 | san lorenzo park | irrigation museum | Skip | w | 1 | | w | | | |
| heater | w | 1 | 2.9 2 / | 306 | san lorenzo park | train depot | Skip | w | 1 | | w | | | |
| heat/cool | w | | / | | san lorenzo park | park office and shop mates office | Skip | w | | | w | | | |
| area light w1 inc | W | 2 | 6.6 7 / | 2402 | san lorenzo park | main museum | Skip | w | 2 | | w | | | |
| | w | | / | | san lorenzo park | | Skip | w | | | w | | | |
| | W | | / | | san lorenzo park | | Skip | w | | | w | | | |
| | W | | 1 | | san lorenzo park | park office and shop main office heat and air | Skip | w | | | w | | | |
| | W | | / | | san lorenzo park | tractor barn | Skip | w | | | w | | | |
| flood w2 cfl | 45 w | 5 | 0.6 7 / | 214 | san lorenzo park | tractor barn | LED Flood Light, 3K, 4K, 5K, UNV, Knuckle Mount | 12 w | 5 | 5 | 165 w 73.3% | 35.29 | \$9.82 | |
| lb w2 pll cfl | 66 w | 4 | 4.7 2 / | 489 | san lorenzo park | irrigation museum | LED Spot Track Lighting, 4000K, UNV | 7 w | 4 | 4 | 236 w 89.4% | 115.38 | \$32.10 | |
| 3ft lin vanity wrap w1 t8 | 26 w 89 w | 1 | 2.3 7 / | 856 | san lorenzo park | irrigation museum restroom | LED 3' Linear Fixture, 4000K, UNV | 22.8 w 21 w | 1 | 1 | 3 w 12.3% 408 w 76.4% | 2.74 349.07 | \$0.76 | |
| 2x4 w3 t8 2x4 w4 t8 | 112 w | 6 | 2.3 7 / | 856 764 | san lorenzo park san lorenzo park | irrigation museum conf room park office and shop mates office | LED Troffer 2x4 Retrofit Kit, 4000K, UNV, REC LED Troffer 2x4 Retrofit Kit, 4000K, UNV, REC | 21 W | 6 | 6 | 408 w 76.4% 273 w 81.3% | 349.07 208.54 | \$97.12 \$58.02 | |
| 2x4 w4 t6 lb w1 a19 | 100 w | 1 | 0.6 7 / | 214 | san lorenzo park san lorenzo park | irrigation museum closet | wbay White 11" Round Puff Fixture, 3K,4K,5K, UNV, SMT, DI | 14 w | 1 | 3 | 273 W 81.3% 86 W 86.0% | 18.39 | \$58.02 \$5.12 | |
| post light w1 a19 | 60 w | 75 | 6.6 7 / | 2402 | san lorenzo park | campground lights | LED A19 dimmable, 5000K, 120v | 9 w | 75 | 75 | 3,825 w 85.0% | 9,189.23 | \$2.556.80 | |
| flood w1 mh | 128 w | 2 | 6.6 7 / | 2402 | san lorenzo park | irrigation museum | LED Flood Light, 3K, 4K, 5K, UNV, Yoke Mount | 30 w | 2 | 2 | 196 w 76.6% | 470.87 | \$131.02 | |
| 11000 1111111 | W W | | / | LIOL | our to one park | ingulor nasoum | EED Flood Eight, Ort, 11t, Ort, Offer, Toto Mount | w | | | w 70.070 | 47 0.07 | \$101.02 | |
| | w | | 7 | | | | | w | | | w | | | |
| Totals | | 162 | Ave: | 1781 | | | | W | 162 | | 5,192 w 84.1% | 10,389.51 | \$2,890.77 | |
| 5,192 Estimated Watts Saved Total Project Cost \$18,600.26 Approximate Energy Savings Per Month | | | | | | | | | | | | \$240.90 | | |
| 10,390 | 10,390 Estimated Annual kWh Saved Total After Rebate/Incentive Project Cost \$18,600.26 Estimated Energy Savings Per Year | | | | | | | | | | | | \$2,890.77 | |
| 1.3 | 1.3 Estimated Avg Annual Res Powered by Savings ****Estimated Program Payback Period Yrs. 6.43 **Estimated Total Savings Over 5 Years | | | | | | | | | | | | \$16,295.54 | |
| 8 Estimated Annual CO2 Savings (MT) ** Estimated Total Savings After 10 Years | | | | | | | | | | | | | \$38,102.66 | |
| 207,405 | 207,405 Estimated Btu Savings Per Month Estimated Energy Rebate | | | | | | | | | | | | \$0.00 | |
| 84.1% | 84.1% Estimated Average Electrical Savings Estimated IRS Tax Deduction 179D Available | | | | | | | | | | | | | |
| | ***Estimated Federal Tax Savings | | | | | | | | | | | | | |
| 6.43 | Estimat | ed Payb | ack Period | Yrs No | Rebates, Tax Deductions or Bulb Re | placement Savings | | Est | imated B | ulb Repla | cement Savings Per Year | | \$121.72 | |
| 5.25 | 5.25 Estimated Payback Period Yrs. Fully Comprehensive^ | | | | | | | | | | | | \$18,818.67 | |

^{***} Based on IRS 179D Deduction @ 35% federal tax rate

NOTE: Attached calculations do not include depreciation deduction for project cost. *Payment is based on a 6.43 year loan at 0% interest OAC, actual my vary. ** Reflects energy savings per year increasing at industry standard 6% per year + Bulb Replacement

Estimated Loan Payment

\$238.46

^{****}Program Payback Period Yrs. = (Total Project Cost - Available Program Rebates or Incentives) / Estimated \$ Saved per Year

[^]Payback Period Yrs. = (Total Project Cost - Available Rebate or Incentive - Tax Savings) / (Estimated Savings Per Year + Bulb Replacement Savings Per Yr.)

[^]Based on industry standard LED lifespan of 50,000 hrs.