

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
1410 NATIVIDAD RD, SALINAS, CALIFORNIA, UPGRADE SECURITY FENCING
PROJECT NO. 8529, BID PACKAGE NO. 10348**

PROJECT BUDGET

Design and Engineering, Professional Services Huboi Architectural Services, AIA		\$20,791
Department of Public Works – Project Management		64,521
Construction		
Construction Contract	\$146,825	
10% Contingency	<u>14,683</u>	
		161,508
Fixtures and Equipment		74,694
Time-critical Upgrades completed in FY2010 and FY2012		<u>28,486</u>
TOTAL ESTIMATED PROJECT COST:		\$350,000

FUNDING SOURCE

Facilities Projects Fund (Fund 401, Unit 8184)		<u>\$350,000</u>
TOTAL:		\$350,000