

# Attachment B

**PROJECT BUDGET**

**COUNTY OF MONTEREY  
DEPARTMENT PUBLIC WORKS, FACILITIES & PARKS  
ROBINSON CANYON ROAD BRIDGE REPLACEMENT, COUNTY BRIDGE NO. 504,  
STATE BRIDGE NO. 44C-0017  
STATE PROJECT NO. EA 05-930265L  
FEDERAL AID PROJECT NO. BHLO-5944 (099)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 1,297,936
Right of Way/Utilities		\$ 274,707
Construction Management		\$ 535,045
Construction Contract		\$ 2,704,398
Engineer's Estimate	\$ 2,458,544	
10% Contingencies	\$ 245,854	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 4,812,085</b>

**REVENUE**

Federal Funds		
FHWA -HBRR Program (88.53%)		\$ 4,027,343
State Funds		
Toll Credits (11.47%)		\$ 521,785
Local Funds		
Measure X		\$ 262,957
	<b>TOTAL:</b>	<b>\$ 4,812,085</b>