

# **County of Monterey**

Monterey Room  
168 W. Alisal St., 2nd Floor  
Salinas, CA 93901



## **Meeting Agenda - Final-Revised**

Join via Zoom at <https://montereycty.zoom.us/j/98456269170> or

**Thursday, April 23, 2026**

**2:30 PM**

**In-person at: 168 W. Alisal St, 2nd Floor, Salinas CA–Monterey Room, or 1140 Speegle St, Castroville CA–Dist 2 Office, or 1011 Broadway Street, Ste. C, King City CA-Dist 3 Office**

**SPECIAL MEETING**

**Measure AA Committee**

For information on The Ralph M. Brown Act: Open Meetings please click on the link below:

[https://leginfo.legislature.ca.gov/faces/codes\\_displayText.xhtml?division=2.&chapter=9.&part=1.&lawCode=GOV&title=5](https://leginfo.legislature.ca.gov/faces/codes_displayText.xhtml?division=2.&chapter=9.&part=1.&lawCode=GOV&title=5)

Para obtener información sobre la Ley Ralph M. Brown: Reuniones Abiertas, haga clic en el siguiente enlace:

[https://leginfo.legislature.ca.gov/faces/codes\\_displayText.xhtml?division=2.&chapter=9.&part=1.&lawCode=GOV&title=5](https://leginfo.legislature.ca.gov/faces/codes_displayText.xhtml?division=2.&chapter=9.&part=1.&lawCode=GOV&title=5)

**Supervisor Glenn Church will appear by video conference on this date at: 11140 Speegle Street, Castroville CA 95012. Consistent with Government Code Section 54953, an agenda will be posted at this location, and it will be accessible by the public.**

**Supervisor Chris Lopez will appear by video conference on this date at: 1011 Broadway Street, Ste. C, King City CA 93930. Consistent with Government Code Section 54953, an agenda will be posted at this location, and it will be accessible by the public.**

#### **Participation in meetings:**

**Members of the public may participate in Committee meetings in two (2) ways:**

**1. You may attend the meeting in-person at 168 W. Alisal Street, 2nd Floor, Salinas CA – Monterey Room; or 11140 Speegle St, Castroville CA–District 2; or 1011 Broadway Street, Ste. C, King City CA-District 3 Office; or**

**2. You may participate via Zoom Webinar at: <https://montereycty.zoom.us/j/98456269170>**

**If you do not have access to a computer, you may call into the meeting and participate by calling the following number: 1-669-900-6833 and entering the following Webinar ID: 984 5626 9170**

**You will be placed in the meeting as an attendee; when you are ready to make a public comment if joined by computer audio please Raise your Hand; and by phone please push \*9 on your keypad.**

**If you choose not to attend the Measure AA Committee meeting but desire to make a public comment on a specific agenda item, please submit your comment via email by 5:00 p.m. on Wednesday, April 22, 2026. Please submit your comment to Rocio Quezada at [quezadar1@countyofmonterey.gov](mailto:quezadar1@countyofmonterey.gov) and your comment will be placed into the record at the meeting.**

#### **Participación en reuniones:**

**Los miembros del público pueden participar en las reuniones del Comité de dos (2) maneras:**

**1. Puede asistir a la reunión en persona en 168 W. Alisal Street, 2nd Floor, Salinas CA – Monterey Room; o, 11140 Speegle St, Castroville CA–Oficina del Distrito 2; o 1011 Broadway Street, Ste. C, King City CA-Oficina del Distrito 3; o**

**2. Puede participar a través de Zoom Webinar en: <https://montereycty.zoom.us/j/98456269170>**

**Si no tiene acceso a una computadora, puede llamar a la reunión y participar llamando al siguiente número: 1-669-900-6833 e ingresando el siguiente identificación de la reunión: 984 5626 9170**

**Se le colocará en la reunión como asistente; cuando esté listo para hacer un comentario público, si se une al audio de la computadora, levante la mano; Y por teléfono, presione \*9 en su teclado.**

**Si decide no asistir a la reunión del Comité de Medida AA pero desea hacer un comentario público sobre un tema específico de la agenda, envíe su comentario por correo electrónico antes de las 5:00 p.m. del miércoles 22 de abril de 2026. Por favor envíe su comentario a Rocío Quezada en [quezadar1@countyofmonterey.gov](mailto:quezadar1@countyofmonterey.gov) y su comentario se incluirán en el registro de la reunión.**

**PLEASE NOTE: IF ALL BOARD MEMBERS ARE PRESENT IN PERSON, PUBLIC PARTICIPATION BY ZOOM IS FOR CONVENIENCE ONLY AND IS NOT REQUIRED BY LAW. IF THE ZOOM FEED IS LOST FOR ANY REASON, THE MEETING MAY BE PAUSED WHILE A FIX IS ATTEMPTED BUT THE MEETING MAY CONTINUE AT THE DISCRETION OF THE CHAIRPERSON.**

**TENGA EN CUENTA: SI TODOS LOS MIEMBROS DE LA JUNTA ESTÁN PRESENTES EN PERSONA, LA PARTICIPACIÓN PÚBLICA POR ZOOM ES SOLO POR CONVENIENCIA Y NO ES REQUERIDA POR LEY. SI LA TRANSMISIÓN DE ZOOM SE PIERDE POR CUALQUIER MOTIVO, LA REUNIÓN PUEDE DETENERSE MIENTRAS SE INTENTA UNA CORRECCIÓN, PERO LA REUNIÓN PUEDE CONTINUAR A DISCRECIÓN DEL PRESIDENTE.**

**NOTE: All agenda titles related to numbered items are live web links. Click on the title to be directed to corresponding Committee Report.**

**PUBLIC COMMENT: Members of the public may address comments to the Committee concerning each agenda item. Timing of the public comment shall be at the discretion of the Chair.**

### **Call to Order**

### **Additions and Corrections**

### **Public Comments Period**

This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee.

### **Approval of Action Minutes**

1. Approve the Measure AA Committee Action Minutes of March 19, 2026.

**Attachments:**     [3-19-26 Measure AA Meeting Minutes](#)

### **Regular Agenda**

2. Review the draft policy framework for the Measure AA Committee and consider any necessary recommendations to the Board of Supervisors.

**Attachments:**     [Measure AA Committee Policy Framework](#)

3. Receive a presentation from the CAO Budget Office on Fiscal Year 2026-27 departmental requests for Measure AA funding and provide a recommendation to the Board of Supervisors.

**Attachments:**     [Measure AA Revenue Collections](#)  
                          [Measure AA Allocations](#)  
                          [Measure AA Tier 1 and Tier 2 Projects List](#)  
                          [FY26-27 Measure AA Augmentation Requests](#)  
                          [FY26-27 Measure AA Requests not included as Budget](#)  
                          [Augmentations](#)  
                          [Projected Measure AA Revenue and Expense Summary](#)

4. Receive a presentation on Fiscal Year 2026 Early Success Tier 2 Projects and provide a recommendation to the Board of Supervisors.

**Attachments:**     [Committee Report](#)

5. Provide feedback on the formal establishment of a Citizens Advisory/Oversight Committee and provide

recommendation to the Board of Supervisors.

**Attachments:**     [Measure AA Citizens Oversight Committee Structure and Appointment Procedure](#)

6. Discuss and identify future agenda items for upcoming committee meetings.

### Adjournment

The next regular meeting is scheduled on June 18, 2026 at 1:30 p.m.

**Committee Members:** Supervisor Glenn Church, Chair; Supervisor Chris Lopez, Vice Chair; and  
**Staff members:** Sonia M. De La Rosa, County Administrative Officer; Michael Beaton, Assistant County Administrative Officer; Deja Sero, County Budget Director; Susan Blitch, County Counsel; Karina Bokonovich, Management Analyst; and Rocio Quezada, Committee Secretary

- Copies of staff reports or other written documentation relating to items referenced on this agenda and/or submitted after distribution of the agenda packet are on file and available for public inspection at the County Administrative Office, Monterey County Government Center, 168 West Alisal Street, 3rd Floor, Salinas.
- Meetings of the Budget Committee are accessible to individuals with disabilities. The Administration Building and Monterey Conference Room are wheelchair accessible. Please contact the Monterey County Civil Rights Office at 831-755-5117 if you need assistance or accommodations in order to participate in a public meeting or if you need the agenda and public documents modified as required by Section 202 of the Americans with Disabilities Act.
- The following services are available when requests are made by 5:00 p.m. of the Friday before this noted meeting: American Sign Language interpreters during a meeting, large print agenda or minutes in alternative format.
- If you require the assistance of an interpreter, please contact Rocio Quezada, Administrative Secretary in the County Administrative Office at 831-755-5115. Every effort will be made to accommodate requests for translation assistance. Requests should be made as soon as possible, and at a minimum 24 hours in advance of any meeting.
- Si usted requiere la asistencia de un interprete, por favor comuniquese con las oficina de Administracion localizada en el Centro de Gobierno del Condado de Monterey, (Monterey County Government Center), 168 W. Alisal, Tercer Piso, Salinas - o por telefono llamar a Rocio Quezada, 831-755-5115. La asistente hara el esfuerzo para acomodar los pedidos de asistencia de un interprete. Los pedidos se deberan hacer lo mas pronto posible, y a lo minimo 24 horas de anticipo de cualquier junta.