

Attachment B

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT PUBLIC WORKS, FACILITIES & PARKS
ROBINSON CANYON ROAD BRIDGE REPLACEMENT, COUNTY BRIDGE NO. 504,
STATE BRIDGE NO. 44C-0017
STATE PROJECT NO. EA 05-930265L
FEDERAL AID PROJECT NO. BHLO-5944 (099)**

PROJECT BUDGET

Design Engineering/Environmental		\$ 1,297,936
Right of Way/Utilities		\$ 274,707
Construction Management		\$ 535,045
Construction Contract		\$ 2,704,398
Engineer’s Estimate	\$ 2,458,544	
10% Contingencies	\$ 245,854	
TOTAL ESTIMATED PROJECT COST:		\$ 4,812,085

REVENUE

Federal Funds		
FHWA -HBRR Program (88.53%)		\$ 4,027,343
State Funds		
Toll Credits (11.47%)		\$ 521,785
Local Funds		
Measure X		\$ 262,957
	TOTAL:	\$ 4,812,085