

# Attachment A

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**ATTACHMENT A – PROJECT BUDGET**  
**MONTEREY COUNTY RMA-PUBLIC WORKS**  
**CATHEDRAL OAK ROAD AND PESCADERO ROAD REPAIR PROJECTS**

**PROJECT BUDGET**

Environmental and Design Engineering		\$ 50,000
Cathedral Oaks Road	\$25,000	
Pescadero Road	\$25,000	
Construction Engineering		\$ 60,000
Cathedral Oaks Road	\$30,000	
Pescadero Road	\$30,000	
Construction Contract- Engineer’s Estimate		\$ 243,244
Cathedral Oaks Road	\$ 123,941	
Pescadero Road	<u>\$ 97,190</u>	
Total:	\$ 221,131	
10% Contingencies	\$ 22,113	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$ 353,244</b>

**REVENUE**

FEMA / Cal OES		\$ 112,846
Cathedral Oak Road	\$ 69,895	
Pescadero Road	\$ 42,951	
Local Funds- Measure X		\$ 240,398
Cathedral Oak Road	\$ 121,440	
Pescadero Road	\$ 118,958	
<b>TOTAL:</b>		<b>\$ 353,244</b>

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