

Vendor Name: Camden Group
Vendor Code: VS*3051
Board Order #: A-12386
Scope of work: Development of Integrated Systems of Healthcare Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
12/13	\$179,000.00		Original	1/1/13-6/30/13
13/14	\$621,000.00	\$800,000.00	1	Thru 6-30-2013
Requesting FY 13/14	\$1,400,000.00	\$2,200,000.00	2	Thru 12-31-2014
		\$2,200,000.00		
		\$2,200,000.00		
		\$2,200,000.00		
		\$2,200,000.00		
		\$2,200,000.00		

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
12/13	MYA740/DO4096	172,889.50		172,889.50	CLOSED
13/14	DO 4658	621,000.00	Spend as of 2-10-14	618,961.50	CLOSED

<u>2,200,000.00</u>	<----- Should always be the same ----->	<u>791,851.00</u> Remaining \$ allowable for increase Board approved maximum	<u>1,408,149.00</u> <u>2,200,000.00</u>
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