



County of Monterey Vehicle Asset Management Program (VAMP)

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What is VAMP

Vehicle Asset Management Program (VAMP), also known as the Vehicle Replacement Program (VRP)

- Established in Fiscal Year 2011-12
- A **voluntary** capital planning tool for departments
- Reflects industry-standard and government best practices
- Supports long-term sustainability of vehicle and equipment
- Reduces emergency vehicle replacement costs
- Improves forecasting of operational and budgetary needs
- Does not include all County fleet

How VAMP Works

- Participating departments contribute a monthly fee per vehicle
- Contributions are based on vehicle estimated replacement cost
- Contributions are used solely for the replacement of the specific vehicle
 - Collected amount remains until replaced
- Vehicles are replaced upon reaching useful life and department request
- Typical vehicle lifespan: 6–8 years
- Contributions earn interest while awaiting replacement

Governance and Structure

- Fund 478 – Resource Planning (Internal Service Fund) administered by the CAO
- **PWFP began managing VAMP in FY 2022-23** as one of four capital planning subfunds:
 1. **VAMP – Vehicle Asset Management (voluntary)**
 2. ERP – Enterprise Resource Planning
 3. BIR – Building Improvement & Replacement
 4. EIR – Equipment Improvement & Replacement

FY 2026 Contribution Overview

- General Fund departments scheduled to contribute: \$2,996,382
- PWFP scheduled contribution: \$523,199 – suspended for FY 2025-26 in lieu of eliminating filled positions
- All contributions are **voluntary and managed** by each department in partnership with PWFP-Fleet

Department	FY 2026 Scheduled Contributions
Agricultural Commissioner	222,382
Assessor-County Clerk-Recorder	16,135
Child Support Services	17,069
Cooperative Extension Services	17,064
County Administrative Office	12,000
Department of Emergency Management	55,580
District Attorney	149,552
Elections	4,572
Health	148,342
Housing & Community Development	117,951
Information Technology	54,716
Probation	126,266
Public Defender	36,928
Public Works, Facilities and Parks	97,472
Sheriff	1,713,713
Social Services	206,639
Total	2,996,382

VAMP Fund Balance

- Beginning Balance as of FY 2024-25: \$34.4 million set aside for future vehicle replacements
- Substantial reserve reflects **strong participation** and long-term planning
- Funds are **restricted** and can only be used by those departments that paid in

VAMP Balances by Department (General Fund)

- **Collections to Date** reflect savings set aside for future vehicle replacement
 - Some vehicles have reached full collection but are not yet replaced
 - Older Vehicles may have stopped collecting below today's replacement cost
- **Balance to Collect** reflects outstanding amount to collect for future replacement

Department	FASTER Collections to Date	FASTER Balance to Collect
Agricultural Commissioner	2,307,042	1,380,613
Assessor-County Clerk-Recorder	169,197	15,042
Child Support Services	139,424	88,963
Cooperative Extension Services	249,554	164,951
County Administrative Office	20,900	23,165
County Counsel	1,096	51,537
Department of Emergency Management	135,145	365,388
District Attorney	1,056,353	1,057,853
Elections	122,334	6,858
Health	1,550,952	1,085,744
Housing & Community Development	424,495	706,540
Information Technology	762,141	242,368
Probation	1,399,875	1,195,268
Public Defender	157,667	137,780
Public Works, Facilities and Parks	3,493,988	4,672,529
Sheriff	4,317,809	7,136,885
Social Services	2,499,545	691,985
Total	18,807,517	\$19,023,470

Pros and Cons of Suspending Contributions (One-Year Pause)

Pros of Suspending Contributions

- Frees up General Fund dollars for FY 2025-26
- Helps departments avoid staff reductions or service cuts
- Flexibility: Department has a choice based on current fleet health
- Opportunity to reassess fleet strategy and contribution formulas

Cons of Suspending Contributions

- Potential delays in vehicle replacement
- Contributions must resume in future years to maintain fleet health
- Suspending contributions may create future pressure to “catch up” on savings
- Some departments are reimbursed for VAMP through external sources
- Some departments are on a strict replacement schedule (ex. Sheriff)

Summary

- VAMP is voluntary, long-term capital planning tool
- Temporary contribution suspension can offer short-term relief
- Impact of suspending VAMP contributions varies across departments
- Fund balance is restricted (belongs to department that contributed)

Questions


