

FY 2017-18 Measure Z Expenditures

Expenditure/Vendor	Actual	Estimate	Combined
Court Reporter:			
Jeannette Jessup	\$ 288.75	\$ -	\$ 288.75
Legal Services Exterior:			
Best Best & Krieger LLP	7/31/2017 \$ 39,275.58		\$ 39,275.58
	8/31/2017 \$ 83,552.74		\$ 83,552.74
	9/30/2017 \$ 83,981.10		\$ 83,981.10
	10/31/2017 \$ 28,159.28		\$ 28,159.28
	11/30/2017 \$ 107,489.93		\$ 107,489.93
	12/31/2017 \$ 20,282.68		\$ 20,282.68
	1/31/2018 \$ 22,185.12		\$ 22,185.12
	2/28/2018 \$ 6,770.38		\$ 6,770.38
	3/31/2018 \$ 8,412.20		\$ 8,412.20
	4/30/2018 \$ 5,362.00		\$ 5,362.00
	5/30/2018	\$ 6,848.00	Avg Feb-Apr
	6/30/2018	\$ 6,848.00	Avg Feb-Apr
Total External	\$ 405,471.01	\$ 13,696.00	\$ 405,471.01
Legal Services Internal:			
County Counsel	7/31/2017 \$ 8,860.16		\$ 8,860.16
	8/31/2017 \$ 5,477.09		\$ 5,477.09
	9/30/2017 \$ 12,531.37		\$ 12,531.37
	10/31/2017 \$ 9,739.19		\$ 9,739.19
	11/30/2017 \$ 11,833.59		\$ 11,833.59
	12/31/2017 \$ 1,885.58		\$ 1,885.58
	1/31/2018 \$ 5,513.05		\$ 5,513.05
	2/28/2018 \$ 1,294.14		\$ 1,294.14
	3/31/2018 \$ 2,587.66		\$ 2,587.66
	4/30/2018 \$ 2,629.32		\$ 2,629.32
	5/31/2018	\$ 2,170.00	Avg Feb-Apr
	6/30/2018	\$ 2,170.00	Avg Feb-Apr
Total Internal	\$ 62,351.15	\$ 4,340.00	\$ 62,351.15
Total FY17/18 Expenditures	\$ 468,110.91	\$ 18,036.00	\$ 468,110.91