

Monterey County Child Care Planning Council

2018 Local Subsidy Priorities Report Briefer

Item for Approval

The Monterey County Child Care Planning Council recommendation for zip code priorities for child care subsidies to the California Department of Education (see Item 3). This report is known as the 2018 Local Subsidy Priorities report.

The Monterey County Child Care Planning Council

In accordance with state law AB2141 (1991) and AB 1542 (1998), the Monterey County Child Care Planning Council was formed on June 18, 1981, by the Monterey County Board of Supervisors. The Council operates as mandated by Education Code 8499.3 and 8499.5. Its purpose is to promote equitable access to quality child care that meets the needs of all children and families in Monterey County by reporting to the California Department of Education; supporting legislation, policies, and practices that expand quality of and resources for child care; and providing a forum for stakeholders to connect, learn, and collaborate.

Background on the Local Subsidy Priorities Report

Local Planning Councils are required to submit a Local Subsidy Priorities report to the California Department of Education (CDE) yearly, by May 30. The report assesses the demand for subsidized child care (population size of children eligible for the subsidy type), and supply of certain subsidized child care (child care slots available for each current subsidy contract type).

The requirements and process of the report and a priorities ranking criteria are provided in the CDE Management Bulletin 15-04. Per the bulletin: "The Local Planning Council priorities are used by the CDE to determine funding decisions for new general child care and preschool services." Any agency applying for new state subsidies must include the priority for each zip code it proposes to serve when submitting its application. Priority 1 zip codes will be considered for award before priority 2 zip codes, and priority 2 zip codes before priority 3. Consideration depends on funding available for the County.

Local councils have the flexibility to apply local knowledge to adjust priority levels to accurately represent real conditions in the county that may not be reflected in the statistically driven ranking criteria. If there are no significant changes to the priorities from year to year, the Planning Council can simply approve and submit the report. If the priorities change significantly, the report must be approved by the Council, the Superintendent of Schools, and the County Board of Supervisors.

After years of making no significant changes to the report, this year, the Monterey Child Care Planning Council undertook an in-depth analysis of the most recent, consistent data and local knowledge for subsidized child care, using new state guidelines for assessing and assigning priorities. As such, the Council is submitting their recommendations for priority zip codes for subsidized child care, per Item 3.

Guidelines for Data Collection & Priority Assignment

The report template and data collection and priority assignment guidelines used by Monterey County Child Care Planning Council are provided by the California Child Care Coordinators Association and California Department of Education, respectively.

The Council is required to consider the following subsidies in setting priorities:

- Center-based general child care and development program (CCTR)

- CalWORKs Stages 2 and 3 Voucher Program (CalWORKs 2&3)
- California Alternative Payment Program (CAPP)
- California State Preschool Program (CSPP)
- Early Head Start (EHS)
- Head Start (HS)

A priority ranking of one, two, or three is assigned to each residential zip code based on five factors:

1. Contract type available by age group (i.e., CCTR Infant/Toddler, CSPP Full and Part Day, or CCTR School Age)
2. Overall population size of county
3. Percentage of children eligible for subsidy type not served
4. Number of children eligible for subsidy type not served
5. Local knowledge

Item 1 below describes the data used for demand and supply in each age group. CDE provides priority-setting criteria according to overall county population size, age group of children served, percent of children not served, and number of children not served, as depicted in Item 2.

The 2018 Monterey County Local Subsidy Priorities Report

The 2018 Local Subsidy Priorities report is based on data from the 2016/2017 school year. This is year for which the most recent data is available in the Early Learning Needs Assessment Tool, hosted by the American Institutes for Research (AIR), the primary data source for the Local Subsidy Priorities report.

AIR demand data is sourced from an analysis of American Community Survey, Public Use Microdata Sample

(PUMS) data, by location of family residence. AIR supply data is sourced from an aggregation of the October 2016 CDE 801A report, which every state child subsidy contractor is required to submit. Data is adjusted for zip codes that cross county lines, so that an estimated percent of the total zip code is allocated for Monterey County. This percent is provided by AIR.

With exception of Head Start and Early Head Start data, all demand and supply data are sourced from AIR. Head Start and Early Head Start data are sourced by direct report from the agency, and is the only data for which supply data is provided by location of the child care service. All other demand and supply data is provided by residence of the child.

The Monterey County Child Care Council opted to adjust its priority ranking to local conditions by taking three factors into consideration:

1. In the CDE guidelines, it chose Option 2 to assign priority 3: All other zip codes in the county.
2. It gave a 10% leeway for the cutoff of number of eligible children underserved.
3. It considered the location of near-future, significant low-income housing developments and the location of low-wage jobs.

The recommended priorities for each age group are provided in Item 3. Zip Codes are not assigned a priority for the following reasons:

- The zip code is not a residential area (e.g., PO Box).
- Sufficient data was not available for that zip code.

ITEM 1 – Definitions for Demand and Supply by Age Group

	DEMAND	SUPPLY
Infant & Toddler (036mos)	# Children in Low- income Working Families	Full Day CCTR, EHS, CalWORKs 2&3, CAPP
Preschool (3-4yrs)	# Children Income-eligible for State Title 5 Early Childhood Programs	Full & Part Day CSPP & HS, CalWORKs 2&3, CAPP
School Age (5-12yrs)	# Children in Low- income Working Families	CCTR, CalWORKs 2&3, CAPP

ITEM 2 – Priorities for Counties with over 200,000 residents

INFANT & TODDLER (0-35 months) AND PRESCHOOL (3-4 years)

Priority 1: 40% or more of eligible children underserved, **and** more than 150 children underserved.

Priority 2: 25% or more of eligible children underserved, **and** more than 75 children underserved.

Priority 3:

Option A: 25% or more of eligible children underserved, **and** more than 50 children underserved.

Option B: All other zip codes in the county.

Option C: No other zip codes in the county.

SCHOOL AGE (5-12 years)

Priority 1: 40% or more of eligible children underserved, **and** more than 200 children underserved.

Priority 2: 25% or more of eligible children underserved, **and** more than 100 children underserved.

Priority 3:

Option A: 25% or more of eligible children underserved, **and** more than 50 children underserved.

Option B: All other zip codes in the county.

Option C: No other zip codes in the county.

ENCLOSED: Demand and supply data charts for each age group of subsidized care.

ITEM 3 – 2018 Monterey County Local Subsidy Priority Recommendations

BOS District	Zip Code	City	Infant & Toddler Priorities	Preschool Priorities	School Age Priorities
3	93426	Bradley	3	3	3
3	93450	San Ardo	3	3	3
3	93451	San Miguel	3	3	3
1,3	93901	S. Salinas	1	1	1
-	93902	Salinas P.O Box	-	-	-
3	93905	E. Salinas	1	1	1
2	93906	N. Salinas	1	1	1
2	93907	Prunedale	1	1	1
5	93908	Hwy. 68	2	1	1
-	93912	Salinas P.O Box	-	-	-
-	93915	Salinas P.O Box	-	-	-
5	93920	Big Sur	3	3	3
5	93921	Carmel	3	3	2
5	93922	Carmel	-	-	-
5	93923	Carmel Highlands	2	2	1
5	93924	Carmel Valley	3	3	1
3	93925	Chualar	3	3	1
3	93926	Gonzales	1	1	1
3	93927	Greenfield	1	1	1
3	93928	Jolon	3	3	3
3	93930	King City	1	1	1
3	93932	Lockwood	3	3	3
4	93933	Marina	2	3	1
5	93940	Monterey	1	1	1
5	93942	Monterey	-	-	-
5	93950	Pacific Grove	2	2	1
5	93953	Pebble Beach	-	-	-
3	93954	San Lucas	3	3	3
4	93955	Seaside	1	1	1
3	93960	Soledad	1	1	1
3	93962	Spreckels	3	3	3
2	95004	Aromas	3	3	3
2	95012	Castroville	1	1	1
2	95039	Moss Landing	3	3	3
2	95076	Pajaro	2	3	1

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Recommended Subsidy Priority Zip Codes for Subsidized Education and Care for Children 0 - 35 Months of Age

BOS District Optional	Zip Code	City (Optional)	Estimated # of 0 - 35 month olds eligible State-Subsidy in working families	CCTR Spaces for 0 - month olds	Total Full-Day Start Spaces for 0 - 35 month olds	Total Early Head Start Spaces for 0 - 35 month olds	Total Blended Funding Spaces for 0 - month olds	Total 0 - 35 month olds in Stage 2 or 3 Voucher Program	Total 0 - 35 month olds in CAP Voucher Program	TOTAL Subsidized Full Day Spaces for 0 - month olds	Number of Children NOT Served in all spaces	Percentage of Children NOT Served	Priority Number Assignment	Adjusted Priority Recommendation	Updeserved is within 10%	Housing, low-income job availability
3	93426	Bradley	12	0	0			0	0	0	12	100%	3			
3	93450	San Ardo	13	0	0			0	0	0	13	100%	3			
3	93451	San Miguel	3	1	0			0	1	2	1	30%	3			
1,3	93901	S. Salinas	683	17	0			6	21	44	639	94%	1			
-	93902	Salinas P.O Box	0	0	0			1	0	1	-1	#DIV/0!	-			
3	93905	E. Salinas	1548	83	0			12	93	188	1360	88%	1			
2	93906	N. Salinas	1506	40	60			14	47	161	1345	89%	1			
2	93907	Prunedale	369	13	0			2	14	29	360	93%	1			
5	93908	Hwy 68	112	2	0			0	2	4	108	96%	2			
-	93912	Salinas P.O Box	0	0	0			1	0	1	-1	#DIV/0!	-			
-	93915	Salinas P.O Box	0	0	0			0	0	0	0	#DIV/0!	-			
5	93920	Big Sur	21	0	0			0	0	0	21	100%	3			
5	93921	Carmel	20	0	0			0	0	0	20	100%	3			
5	93922	Carmel	0	0	0			0	0	0	0	#DIV/0!	-			
5	93923	Carmel Highlands	77	0	0			0	0	0	77	100%	2			
5	93924	Carmel Valley	38	0	0			0	0	0	38	100%	3			
3	93925	Chualar	28	1	0			2	0	3	25	89%	3			
3	93926	Gonzales	144	7	0			0	8	15	129	90%	2	1		
3	93927	Greenfield	289	9	0			1	12	22	267	92%	1			
3	93928	Jolon	9	1	0			0	1	2	7	78%	3			
3	93930	King City	260	2	0			0	2	4	256	98%	1			
3	93932	Lockwood	9	1	0			0	1	2	7	78%	3			
4	93933	Marina	132	18	0			4	19	41	91	69%	2			
5	93940	Monterey	186	2	0			0	4	6	180	97%	1			
5	93942	Monterey	0	0	0			0	0	0	0	#DIV/0!	-			
5	93950	Pacific Grove	89	2	0			1	2	5	84	94%	2			
5	93953	Pebble Beach	0	0	0			0	0	0	0	#DIV/0!	-			
3	93954	San Lucas	4	0	0			0	0	0	4	100%	3			
4	93955	Seaside	197	61	0			4	62	127	70	36%	3	1		
3	93960	Soledad	448	15	0			2	18	35	411	92%	1			
3	93962	Spreckels	16	0	0			0	0	0	16	100%	3			
2	95004	Aromas	24	1	0			0	1	1	22	95%	3			
2	95012	Castroville	61	10	0			1	10	21	40	66%	3	1		
2	95039	Moss Landing	9	1	0			0	1	2	7	78%	3			
2	95076	Pajaro	141	17	20			5	27	69	72	51%	3	2		
Total Estimated for County			6,484	303	80	0	0	56	345	785	5679	88%				

Sources:

1. Estimates of children in low-income working families (under 70% of State Median Income, 1 Year Estimates) (Retrieved from AIR Databrowser 2/19/18)
2. CCTR Infants & Toddlers CD-801A Monthly Report October 2016 (Retrieved from AIR Databrowser 2/19/18)
3. Direct report from EHS (Dora McKeen 02/2/18)
- 5 & 6. Stage 2 & 3 and CAP CD-801A Monthly Report October 2016 (Retrieved from AIR Databrowser 2/19/18)

NOTE: All 801A data is per zip code of residence. Head Start report is by location of center.

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Recommended Subsidy Priority Zip Codes for the CA State Preschool Program

EOS District	Zip Code	City	Estimated # of 3 & 4 yr olds eligible for State-Subsidized Preschool	Total Full Day Spaces in CSPP or Head Start Classrooms	Total Part-Day Part Year Spaces CSPP or Head Start	Total 3 & 4 yr olds in Stage 2 or 3 Voucher Program	Total 3 & 4 yr olds in CAP Voucher Program	TOTAL Subsidized Full & Part Time Spaces for 3s & 4s	Number of Children NOT Served in all spaces	Percentage of Children NOT Served	Priority Number Assignment	Adjusted Priority Recommendation	Underserved is within 10%	Housing, low-income job availability
3	93426	Bradley	20	0	0	1	0	1	19	97%	3			
3	93450	San Ardo	21	0	0	0	0	0	21	100%	3			
3	93451	San Miguel	6	0	2	0	1	3	3	45%	3			
1,3	93901	S. Salinas	619	21	168	7	4	200	419	68%	1			
-	93902	Salinas P.O Box	0	0	0	1	0	1	-1	#DIV/0!	-			
3	93905	E. Salinas	1403	53	608	16	15	692	711	51%	1			
2	93906	N. Salinas	1366	44	441	11	10	506	860	63%	1			
2	93907	Prunedale	382	10	43	4	3	60	322	84%	1			
5	93908	Hwy. 68	144	1	4	0	0	5	139	97%	2	1		
-	93912	Salinas P.O Box	0	0	0	2	0	2	-2	#DIV/0!	-			
-	93915	Salinas P.O Box	0	0	0	0	0	0	0	#DIV/0!	-			
5	93920	Big Sur	35	4	3	0	0	7	28	80%	3			
5	93921	Carmel	30	0	0	0	0	0	30	100%	3			
5	93922	Carmel	0	1	1	0	0	2	-2	#DIV/0!	-			
5	93923	Carmel Highlands	116	6	3	0	0	9	107	92%	2			
5	93924	Carmel Valley	58	4	5	0	0	9	49	84%	3			
3	93925	Chualar	45	2	25	2	0	29	16	36%	3			
3	93926	Gonzales	229	17	78	1	1	97	132	58%	2	1		
3	93927	Greenfield	462	138	40	1	3	182	280	61%	1			
3	93928	Jolon	14	0	0	0	0	0	14	100%	3			
3	93930	King City	415	4	167	0	1	172	243	59%	1			
3	93932	Lockwood	14	0	0	0	0	0	14	100%	3			
4	93933	Marina	198	34	109	13	0	156	42	21%	3			
5	93940	Monterey	281	23	19	0	0	42	239	85%	1			
5	93942	Monterey	0	0	0	0	0	0	0	#DIV/0!	-			
5	93950	Pacific Grove	133	3	17	0	0	20	113	85%	2			
5	93953	Pebble Beach	0	0	0	0	0	0	0	#DIV/0!	-			
3	93954	San Lucas	7	0	0	0	0	0	7	100%	3			
4	93955	Seaside	296	155	180	3	0	338	-42	-14%	3	1		
3	93960	Soledad	712	24	137	2	1	164	548	77%	1			
3	93962	Spreckels	15	2	0	0	0	2	13	87%	3			
2	95004	Aromas	38	0	14	0	0	14	22	61%	3			
2	95012	Castroville	92	28	129	1	4	162	-70	-76%	3	1		
2	95039	Moss Landing	12	2	2	0	0	4	8	67%	3			
2	95076	Pajaro	171	21	111	8	9	149	22	13%	3			
Total Estimated for County			7333	597	2306	73	52	3028	4304	59%				

Sources:

1. Number of Children Income-Eligible for State Title 5 Early Childhood Programs (under 70% State Median Income, 1-year estimates), from AIR Databrowser (retrieved 2/19/18)
2. & 3. Head Start - Direct Report for 2016/17 received from dmckean@montereycoe.org 5/27/17. CSPP - CA Department of Education, CD-801A Monthly Report October 2016, from AIR Databrowser (retrieved 4/12/18)
4. & 5. CA Department of Education, CD-801A Monthly Report October 2016, from AIR Databrowser (retrieved 2/19/18)

NOTE: All 801A data is per zip code of residence. Head Start report is by location of center. Priorities are for both Full -Day, Full-Year and Part-Day, Part-Year CSPP Spaces.

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Recommended Subsidy Priority Zip Codes for Subsidized School Age Care

BOS District Optional	Zip Code	City (Optional)	Estimated # of 5 - 12 yr olds eligible for Subsidized School Aged Child Care	Total Spaces in CCTF School-Age Centers	Total 5 -12 yr olds in Stage 2 or 3 Voucher Program	Total 5 - 12 yr olds in CAP Voucher Program	TOTAL Subsidized Spaces for 5 - 12 yr olds	Number of Children NOT Served in all spaces	Percentage of Children NOT Served	Priority Number Assignment (enter a 1, , or 3)	Adjusted Priority Recommendation	Underserved is within 10%	Housing, low-income job availability
3	93426	Bradley	40	0	0	0	0	40	100%	3			
3	93450	San Ardo	41	0	0	0	0	41	100%	3			
3	93451	San Miguel	14	0	1	1	2	12	87%	3			
1,3	93901	S. Salinas	1481	2	17	21	40	1441	97%	1			
-	93902	Salinas P.O Box	0	0	1	0	1	-1	#DIV/0!	-			
3	93905	E. Salinas	3357	30	30	86	146	3211	96%	1			
2	93906	N. Salinas	3268	6	35	30	71	3197	98%	1			
2	93907	Prunedale	1004	2	12	6	20	984	98%	1			
5	93908	Hwy. 68	456	0	1	1	2	454	100%	1			
-	93912	Salinas P.O Box	0	0	4	0	4	-4	#DIV/0!	-			
-	93915	Salinas P.O Box	0	0	0	1	1	-1	#DIV/0!	-			
5	93920	Big Sur	69	0	0	0	0	69	100%	3			
5	93921	Carmel	106	0	0	0	0	106	100%	2			
5	93922	Carmel	0	0	0	0	0	0	#DIV/0!	-			
5	93923	Carmel Highlands	396	0	0	0	0	396	100%	1			
5	93924	Carmel Valley	203	0	0	0	0	203	100%	1			
3	93925	Chualar	91	0	1	0	1	90	99%	2	1		
3	93926	Gonzales	460	0	10	4	14	446	97%	1			
3	93927	Greenfield	927	0	2	2	4	923	100%	1			
3	93928	Jolon	28	0	0	0	0	28	100%	3			
3	93930	King City	833	0	4	1	5	828	99%	1			
3	93932	Lockwood	28	0	0	0	0	28	100%	3			
4	93933	Marina	713	3	5	3	11	702	98%	1			
5	93940	Monterey	1009	0	0	0	0	1009	100%	1			
5	93942	Monterey		0	0	0	0	0	#DIV/0!	-			
5	93950	Pacific Grove	479	0	2	3	5	474	99%	1			
5	93953	Pebble Beach		0	0	0	0	0	#DIV/0!	-			
3	93954	San Lucas	13	0	0	0	0	13	100%	3			
4	93955	Seaside	1064	25	10	1	36	1028	97%	1			
3	93960	Soledad	1430	0	13	3	16	1414	99%	1			
3	93962	Spreckels	36	0	0	0	0	36	100%	3			
2	95004	Aromas	90	2	0	0	2	88	98%	3			
2	95012	Castroville	329	35	1	18	54	275	84%	1			
2	95039	Moss Landing	45	0	0	0	0	45	100%	3			
2	95076	Pajaro	474	11	9	24	45	429	91%	1			
Total Estimated for County			18484	116	158	205	480	18004	97%				

Sources:

1. Estimates of children eligible for State Subsidy (70% of State Median Income, 1 Year Estimates) from AIR Databrowser (retrieved 2/19/18)
2. CA Department of Education, CD-801A Monthly Report October 2016 from AIR Databrowser (retrieved 2/19/18)
3. & 4. CA Department of Education, CD-801A Monthly Report, October 2016, from AIR Databrowser (retrieved 2/19/18)