

**MONTEREY COUNTY PARKS DEPARTMENT
AD HOC COMMITTEE ON COUNTY PARKS
AUGUST 13, 2014**

Park Unit	Park Name	Position Classification		Laguna Seca %	TOTAL S&B
				Estimate	
8150	Special Events	SPECIAL EVENTS MANAGER	68B02	55%	73,495
8278	North Co Admin	DEPUTY CHIEF RANGER	68E21	55%	87,261
8154	Parks Admin	PARKS DIRECTOR	11A11	15%	28,302
8154	Parks Admin	PARKS PLANNING MANAGER	41F85	15%	15,874
8154	Parks Admin	FINANCE MANAGER I	20B95	10%	12,124
8154	Parks Admin	ACCOUNTANT I	20B10	10%	6,888
8154	Parks Admin	ACCOUNT CLERK	80J21	100%	59,457
TOTALS					\$ 283,402
Estimate Operating Expense @ 7.5%					\$ 21,255
TOTAL ESTIMATE PROSED FROM TRACK FUND					\$ 304,657