

Attachment B

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**1414 NATIVIDAD ROAD SHERIFF'S OFFICE PUBLIC SAFETY BUILDING
CORONER'S MORGUE CHILLER REPLACEMENT PROJECT**

BUDGET

Task	Cost
Architectural & Engineering	
Scoping & Project Management	\$ 13,320
Other Permits/Env etc.	\$ 10,000
<i>Subtotal Architectural & Engineering</i>	\$ 23,320
Construction	
Construction Management	\$ 14,585
Honeywell (Trane)	\$ 111,000
JOC Markup	\$ 22,200
<i>Total Construction (only)</i>	\$ 133,200
35% Contingency	\$ 46,620
<i>Subtotal Construction</i>	\$ 194,405
Total	\$ 217,725