

Meditech Maintenance Payment Breakdown

	A	B	C	F
1	BOARD REPORT ATTACHMENT A: MEDITECH MAINTENANCE SCHEDULE SHOWING ANNUAL COSTS PER FISCAL YEAR			
2	MediTech NIV # Agreement	Date of Agreement	Item / Service Description	2017 / 2018 Monthly Service Fee* Effective Aug 1, 2017
3				
4	27905 - orig	7/14/2004	Laboratory Module	\$657
5	27905 - orig	7/14/2004	* MEDINET Lab/Mic Interface (ROSR)	\$253
6	monthly fee only		* MEDINET Path/BBK Interface (R871)	\$222
7	monthly fee only		* Point of Care Interface	\$119
8	27905 - orig	7/14/2004	Microbiology Module	\$436
9	27905 - orig	7/14/2004	Anatomical Pathology Module	\$220
10	27905 - orig	7/14/2004	Blood Bank Module	\$657
11	42067	10/5/2007	Health Information & Quality Mgmt Module	\$478
12	27905 - orig	7/14/2004	Admissions Module	\$436
13	monthly fee only		* ADT Xfer Interface (MT ADT to OV)	\$123
14	monthly fee only		* ADM Mod Custom (Enter bad debt # before flag is generated)	\$59
15	27905 - orig	7/14/2004	EPI & Medical Records Module	\$436
16	27905 - orig	7/14/2004	Case Mix Management Option	\$436
17	27905 - orig	7/14/2004	* MRI 3M Encoder Interface	\$188
18	27905 - orig	7/14/2004	Order Entry Module	\$657
19	orig agreement - no nbr	12/10/2009	Patient Care & Patient Safety	\$2,306
20	A-12179	2/14/2012	Immunizations Reporting Interface (R1765)	\$53
21	monthly fee only		* PCS/EDM eMAR Mod Custom	\$38
22	27905 - orig	7/14/2004	Enterprise Medical Record	\$1,310
23	27905 - orig	7/14/2004	Pharmacy Module	\$436
24	27905 - orig	7/14/2004	* PHA Dispensing Interface	\$188
25	27905 - orig	7/14/2004	Pharmacy Formulary Interface	\$95
26	27905 - orig	7/14/2004	Imaging & Therapeutic Services	\$657
27	monthly fee only		* ITS Mod Custom (add internal order num data field)	\$25
28	monthly fee only		* ITS Mod Custom (data field for static accession number)	\$15
29	27905 - orig	7/14/2004	Community Wide Scheduling Module	\$220
30	monthly fee only		* CWS Mod Custom (account cancelled when no show)	\$39
31	27905 - orig	7/14/2004	Authorization and Referral Management	\$424
32	A-12551	12/10/2009	Physician Care Manager Phase 2	\$365
33	orig agreement - no nbr	5/8/2008	Emergency Department Module Phase I	\$761
34	orig agreement - no nbr	5/8/2008	Emergency Department Module Phase II	\$230
35	monthly fee only	12/10/2009	e-Prescribing Interface Suite	\$324
36	A-12179	2/14/2012	PDI Integration	\$226
37	39756	4/19/2007	Data Repository	\$740
38	41578	6/30/2007	Scanning & Archiving Module	\$1,384
39	27905 - orig	7/14/2004	Billing/Accounts Receivable Module	\$657
40	27905 - orig	7/14/2004	* BAR Bill/Remit to 3rd Party Interface	\$211
41	monthly fee only		* BAR Charge Xfer Interface (OV PHA to MT B/AR)	\$62
42	monthly fee only		* BAR Mod Custom (Post comments to patient accts)	\$38
43	monthly fee only		* BAR Mod Custom (Move bad debt flag for testing)	\$25
44	monthly fee only		* BAR Mod Custom (Add receipt date/time to transactions)	\$24

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45	27905 - orig	7/14/2004	General Ledger Module	\$422
46	27905 - orig	7/14/2004	Accounts Payable Module	\$219
47	27905 - orig	7/14/2004	Materials Management Module	\$434
48	monthly fee only		* MM Mod Custom (additional PO number)	\$125
49	monthly fee only		* MM Mod Custom (pocket load addition to Pyxis interface)	\$62
50	monthly fee only		* MM Mod Custom (interface with AFIN)	\$99
51	27905 - orig	7/14/2004	* MM Dispensing System Interface	\$187
52	27905 - orig	7/14/2004	Fixed Assets Accounting Module	\$210
53	27905 - orig	7/14/2004	Executive Support System	\$611
54	27905 - orig	7/14/2004	Budgeting & Forecasting Option	\$204
55	27905 - orig	7/14/2004	Separate Outpatient Campus Option	\$219
56	monthly fee only	3/30/2010	Business Office Scanning Custom	\$572
57	monthly fee only		* NMI Transcription interface	\$125
58	monthly fee only	12/10/2009	MT to OV PACS Interface Suite	\$552
59	monthly fee only		* NMI Mod Custom (change OBR 2&3 from 16 to 11 characters)	\$27
60	monthly fee only		* NMI Mod Custom (transcription addendum)	\$40
61	monthly fee only		* NMI Mod Custom (accept Blook Bank across ROSR interface)	\$29
62	monthly fee only		* NMI Mod Custom (add'l fields on ROSR interface)	\$69
63	A-12551	12/10/2009	Physician Care Manager Phase 1	\$1,812
64	A-12179	2/14/2012	Syndromic Surveillence Interface (R1181)	\$52
65	A-12179	2/14/2012	Electronic Lab/Mic Reporting Interface (R1828)	\$105
66	A-12179	2/14/2012	Electronic Path/BBK Reporting Interface (R1828)	\$105
67	A-12179	2/14/2012	CCD Exchange Suite (R1468 and R1470)	\$602
68	monthly fee only	4/1/2015	* EMR from Physician Desktop Custom	\$21
69	monthly fee	4/1/2015	* Custom Unsigned reports notification (MIS #79749509	\$40
70	monthly fee	4/1/2015	Pyxis outbound	\$103
71	A-13067	3/15/2016	Billing Interface for REDOC	\$50
72	A-13067	3/15/2016	Nuance Transcription to ITS R492	\$150
73	A-13067	3/15/2016	Nuance Transcription ITS reports to OV R614	\$100
74	A-13067	3/15/2016	MT LAB/MIC Value results to MedMined R614	\$100
75	A-13067	3/15/2016	MT BBK/PTH Results Outbound - MedMined R871	\$100
76	A-13067	3/15/2016	OE Orders Outbound- VISION R421	\$100
77	A-13067	3/15/2016	PHA Dispensing System for VISION	\$150
78	A-13067	1/10/2017	Meditech Vital Signs Interface Phillips (ED, OR and PCS)	\$150
79	A-13042	1/26/2016	Operating Room Management Module (ORM) (go live April 2017)	\$262
80				
81			Monthly Maintenance Total- Existing Modules:	\$24,432
82				
83			**New Interfaces / Customs / Modules -2017/18	
84	Pending Project		GE MUSE - Cold Feed Interface	\$300
85	Future TBD		Maintenance for new Interface and Customs -TBD	\$300
86			New Anticipated Maintenance Needed in FY15/16 and FY16/17	\$600
87				
88			Grand Monthly Total (existing plus new)	\$25,032
89				
90			Grand Yearly Total- Maintenance Support FY 18	\$300,383.30
91	Future TBD- one time costs		Meditech Custom Modules, small Interfaces and Features - One time charges	\$39,616.70
92			Yearly Total	\$340,000.00

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