



Monterey County Board of Supervisors

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Resolution No.: 17-149

Upon motion of Supervisor Salinas, seconded by Supervisor Phillips and carried by those members present, the Board of Supervisors hereby:

Adopted Resolution No. 17-149 to:

- a. Amend Fiscal Year (FY) 2016-17 Health Department Budget 022-4000-HEA015-8410 to increase revenue and appropriations in the amount of \$4,461,032 (4/5ths vote required); and
- b. Authorize the County Administrative Office and the Auditor Controller to incorporate the budget changes in the FY 2016-17 Adopted Budget.

PASSED AND ADOPTED this 16th day of May 2017, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Salinas, Parker and Adams

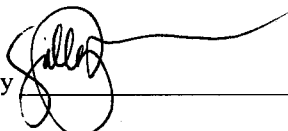
NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting May 16, 2017.

Dated: May 22, 2017
File ID: RES 17-056

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By  _____
Deputy

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.: 17-149

Adopt a Resolution to:

- a. Approve request to amend Fiscal Year (FY) 2016-17 Health Department Budget 022-4000-HEA015-8410 to increase revenue and appropriations in the amount of \$4,461,032 (4/5th vote required); and
- b. Authorize the County Administrative Office and the Auditor-Controller to incorporate the budget changes in the FY 2016-17 Adopted Budget.....

WHEREAS, the Department of Health requests to amend the Fiscal Year 2016-17 Behavioral Health Bureau's 2011 Realignment adopted budget to increase revenue and appropriations by \$4,461,032; and

WHEREAS, the request for increased revenue and appropriations is consistent with an increased realignment allocation announced by the State Department of Health Care Services on October 25, 2016 via MHSUDS Information Notice 16-052; and

WHEREAS, the increase in revenue and appropriations will permit and provide for the appropriate level of inter-fund fiscal activity to fund realignment eligible mental health expenditures in FY 2016-17.

NOW, THEREFORE, the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Request to amend Fiscal Year (FY) 2016-17 Health Department Budget 022-4000-HEA015-8410 to increase revenue and appropriations in the amount of \$4,461,032 (4/5th vote required); and
- b. Authorize the County Administrative Office and the Auditor-Controller to incorporate the budget changes in the FY 2016-17 Adopted Budget; and

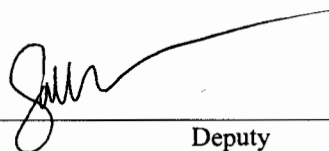
PASSED AND ADOPTED upon motion of Supervisor Salinas, seconded by Supervisor Phillips and carried this 16th day of May 2017, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Salinas, Parker and Adams
 NOES: None
 ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 80 for the meeting on May 16, 2017.

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Gail T. Borkowski, Clerk of the Board of Supervisors
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By  Deputy