

**ATTACHMENT B**

**COUNTY OF MONTEREY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS  
LAS LOMAS DRIVE BICYCLE LANE AND PEDESTRIAN PROJECT  
PROJECT NO. 8667**

**PROJECT BUDGET**

Design Engineering/Environmental		\$915,655
Right-of-Way		\$95,000
Construction Management		\$496,212
Construction		\$2,200,000
Construction Contract – Engineer’s Estimate	\$2,200,000	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$3,706,867</b>

**REVENUE**

State Funds		
Active Transportation Program (ATP) Fund		\$2,894,000
Local Funds		
2% Transportation Development Act (TDA)		\$170,300
Measure X		\$518,508
Road Fund		\$124,059
<b>TOTAL:</b>		<b>\$3,706,867</b>