

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

- Resolution No.:)
)
Adopt a Resolution to:)
a. a. Approve amending the Department of Social Services Budget Unit 001-5010-8262-)
SOC005 to add one (1) Program Manager II (60I02) to backfill for a current employee that)
will be assigned to the California Statewide automated Welfare System (CalSAWS))
Migration Project;)
b. Authorize the County Administrative Office to incorporate the changes to the FY 2020-)
21 Adopted Budget Unit 001-5010-8262-SOC005 to reflect the change in position counts;)
c. Approve an increase in appropriations and estimated revenues of \$100,313 for the Social)
Services Budget Unit 001-5010-8262-SOC005 FY 2020-21 Adopted Budget (4/5ths Vote);)
and)
d. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget by)
increasing appropriations and estimated revenues by \$100,313 in the Social Services Budget)
Unit 001-5010-8262-SOC005 (4/5ths Vote).)

WHEREAS, the State of California currently uses three automated welfare systems and is migrating all 58 counties to the California Statewide Automated Welfare System (CalSAWS) by 2023; and

WHEREAS, the CalSAWS Migration requires knowledgeable experts from the counties to assist in the planning, development and execution of the conversion across all 58 counties; and

WHEREAS, the CalSAWS Migration Project held a competitive recruitment process and one (1) Program Manager II from Monterey County was chosen to work on the statewide project for approximately 36 months until implementation in 2023; and

WHEREAS, the Program Manager II chosen for the project will remain a county employee and will currently be working full-time from home and/or be located at the CalSAWS Migration Project site in Rancho Cordova, CA, with all salary, benefits, travel and per diem fully reimbursed by the CalSAWS Migration Project; and

WHEREAS, the Department of Social Services has determined the need to add one (1) Program Manager II to backfill behind the current position so that the Department can continue to meet the service needs of a large department; and

WHEREAS, the Department will require an increase in FY 2020-21 appropriations and revenues of \$100,313 which will be fully reimbursed by the CalSAWS Migration Project.

NOW, THEREFORE, BE IT RESOLVED THAT, the Monterey County Board of Supervisors does hereby:

- a. Amend the Department of Social Services Budget Unit 001-5010-8262-SOC005 to add one (1) Program Manager II as indicated below:

| ClassificationCode | Class Current FTEs | FTE Change | FTE Revised FTEs | Revised FTEs |
|---------------------------|---------------------------|-------------------|-------------------------|---------------------|
| Program Manager II | 16I02 | 13 | 1 | 14 |
| TOTAL | | 13 | 1 | 14 |

- b. b. Authorize the County Administrative Office to incorporate the changes to the FY 2020-21 Adopted Budget Unit 001-5010-8262-SOC005 to reflect the change in position counts;
- c. c. Approve an increase in appropriations and estimated revenues of \$100,313 for the Social Services Budget Unit 001-5010-8262-SOC005 FY 2020-21 Adopted Budget (4/5ths Vote); and
- d. d. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget by increasing appropriations and estimated revenues by \$100,313 in the Social Services Budget Unit 001-5010-8262-SOC005 (4/5ths Vote).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this _____ day of _____, 2020 by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book ___ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy