

**COUNTY OF MONTEREY**  
**DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS (PWFP)**  
**1200 AGUAJITO**  
**MONTEREY COURTHOUSE HVAC PROJECT**

**PROJECT BUDGET**

**ARCHITECTURAL/ENGINEERING**

Design/Engineering/Environmental	\$ 161,911
Staff	\$ 30,000
Permitting	\$ 2,000

<b><u>CONSTRUCTION MANAGEMENT</u></b>	\$ 192,576
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**CONSTRUCTION**

Construction Contract	\$ 901,516
Construction Contingency	\$ 225,379

<b><u>PROJECT CONTINGENCY</u></b>	\$ 212,879
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<b>Total Project Budget</b>	<b>\$1,726,261</b>
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**PROJECT FUNDING**

**SOURCE**

Fund 478	\$ 759,827
Unfunded (Requested Augmentation)	\$ 966,434

<b>Total Funding</b>	<b>\$1,726,261*</b>
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*\*Judicial Council of California (JCC) Reimbursement to County will be 50.14% or \$865,547, as cost are incurred, on a monthly or quarterly basis. Resulting in County's portion totaling \$860,714.*