

# Interlake Tunnel Planning Schedule

3/23/16

ID	Task Name	Duration	Start	Finish	Cost	2016												2017												2018											
						Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr						
1	<b>Horizon Environmental schedule_MJSupdate</b>	560 days	Fri 1/1/16	Thu 2/22/18	\$1,719,582.54	Horizon Environmental schedule_MJSupdate020416 3-21-16																																			
1	<b>Interlake Tunnel and Spillway Modification Environmental Compliance</b>	560 days	Fri 1/1/16	Thu 2/22/18	\$1,719,582.54	Interlake Tunnel and Spillway Modification Environmental Compliance																																			
2	Notice to Proceed	0 days	Wed 1/13/16	Wed 1/13/16	\$0.00	◆ 1/13																																			
3	<b>Task 1. Project Management and Team</b>	378 days	Fri 1/1/16	Tue 6/13/17	\$280,690.54	Task 1. Project Management and Team Coordination																																			
124	<b>Task 2. Initial Study and Notice of Preparation</b>	115 days	Thu 1/14/16	Wed 6/22/16	\$49,953.00	Task 2. Initial Study and Notice of Preparation																																			
125	Subtask 2.1 Draft Initial Study and NOP	45 days	Thu 1/14/16	Wed 3/16/16	\$31,374.00	Subtask 2.1 Draft Initial Study and NOP																																			
126	Draft NOP	45 days	Thu 1/14/16	Wed 3/16/16	\$2,751.00	Draft NOP																																			
127	MCWRA Review	15 days	Thu 3/17/16	Wed 4/6/16	\$0.00	MCWRA Review																																			
128	Subtask 2.2 Final Initial Study and NOP	10 days	Thu 4/7/16	Wed 4/20/16	\$14,335.00	Subtask 2.2 Final Initial Study and NOP																																			
129	Final NOP	10 days	Thu 4/7/16	Wed 4/20/16	\$1,493.00	Final NOP																																			
130	Distribution	5 days	Thu 4/21/16	Wed 4/27/16	\$0.00	Distribution																																			
131	Scoping Period (30 calendar days)	30 days	Wed 4/27/16	Wed 6/8/16	\$0.00	Scoping Period (30 calendar days)																																			
132	Scoping Meeting	0 days	Mon 5/16/16	Mon 5/16/16	\$0.00	◆ 5/16																																			
133	AB 52 Consultations	40 days	Thu 4/28/16	Wed 6/22/16	\$0.00	AB 52 Consultations																																			

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						Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr		
134	<b>Task 3. Prepare Draft EIR</b>	<b>323 days</b>	<b>Fri 1/1/16</b>	<b>Tue 3/28/17</b>	<b>\$599,565.00</b>																																
135	Subtask 3.1 Administrative Draft EIR	178 days	Fri 1/1/16	Tue 9/6/16	\$427,540.00																																
136	Setting Sections	143 days	Wed 1/13/16	Fri 7/29/16	\$0.00																																
137	Impact Analysis	35 days	Mon 8/1/16	Fri 9/16/16	\$0.00																																
138	MCWRA Review	15 days	Mon 9/19/16	Fri 10/7/16	\$0.00																																
139	Subtask 3.2 Screen Check Draft EIR	25 days	Mon 10/10/16	Fri 11/11/16	\$114,175.00																																
140	MCWRA Review	15 days	Mon 11/14/16	Fri 12/2/16	\$0.00																																
141	Subtask 3.3 Draft EIR	12 days	Mon 12/5/16	Tue 12/20/16	\$57,850.00																																
142	MCWRA Finalization	15 days	Wed 12/21/16	Tue 1/10/17	\$0.00																																
143	MCWRA internal approval	5 days	Wed 1/11/17	Tue 1/17/17	\$0.00																																
144	Distribution	5 days	Wed 1/18/17	Tue 1/24/17	\$0.00																																
145	Public Review Period (45 calendar days)	45 days	Tue 1/24/17	Tue 3/28/17	\$0.00																																
146	Prepare Public Meeting Materials	20 days	Wed 1/25/17	Tue 2/21/17	\$0.00																																
147	Public Meeting	0 days	Wed 2/22/17	Wed 2/22/17	\$0.00																																
148	<b>Task 4. Prepare Final EIR</b>	<b>138 days</b>	<b>Mon 3/13/17</b>	<b>Wed 9/20/17</b>	<b>\$221,283.00</b>																																



