

ATTACHMENT A
MCWRA FY 25 Capital Improvement Projects by Fund

Fund 111		
Project Description		FY 24-25
	Salinas River Lagoon Mitigation	\$ 854,175.00
	Lower Merritt Motor and Pump Repairs	\$ 120,000.00
	Gonzales Slough FEMA	\$ 180,000.00
	Carmel River Flood study	\$ 230,000.00
TOTAL		\$ 1,384,175.00

Fund 116		
Project Description		FY 24-25
N	Spillway Chute Panel 14R Repair (P218 Table ES-2 #2)	\$ 750,000
N	Spillway plunge pool erosion control (P218 Table ES-2 #3)- Rock outcrop removal	\$ 1,270,000
N	Spillway plunge pool erosion control design (P218 Table ES-2 #3)- RCC	\$ 500,000
N	South (Hydroplant) Access Repair & Mitigation	\$ 1,100,000
N	Spillway replacement (P218 Table ES-2 #1) Design	\$ 150,000
N	Spillway replacement (P218 Table ES-2 #1) Design & Permit	\$ 1,500,000
SA	Repair 12" Horizontal Drain (P218 Table ES-2 #9)	\$ 100,000
SA	Toe Drain repair (P218 Table ES-2 #10)	\$ 75,000
SA	Abutment drain maintenance (P218 Table ES-2 #11)	\$ 50,000
SA	New piezometers (P218 Table ES-2 #12)	\$ 100,000
	replacement gates & pipe and wire fencing	100,000
N	Camera system for Obermeyer gates	\$ 50,000
	Dam/fiber communication upgrade	\$ 100,000
	NGEN radio	\$ 45,960
TOTAL		\$ 5,890,960.00

Fund 122		
Project Description		FY 24-25
	Rec Ditch Erosion Repair	\$ 55,000.00
	Santa Rita Pump Station Repair in FY25	\$ 45,000.00
	Hebbron Pump Station cleanup and rebuild	\$ 50,000.00
TOTAL		\$ 150,000.00

Fund 124		
Project Description		FY 24-25
	Flood Wall Repairs (San Lorenzo)	\$ 200,000.00
TOTAL		\$ 200,000.00

Fund 130		
Project Description		FY 24-25
	Unit 2 Turbine Repair	\$ 320,000.00
TOTAL		\$ 320,000.00

Fund 131		
Project Description		FY 24-25
	Cathodic Protection Repair	250,000
	Supplemental well replacement	900,000
	Design/Permit of Well #2	150,000
TOTAL		\$ 1,300,000.00

Fund 134		
Project Description		FY 24-25
	SVB GSA grant- CSIP E2 consulting & other 400K	1,000,000
	Prop 1 Well Destruction Project	750,000
	M1W Capital	330,000
TOTAL		\$ 2,080,000.00

TOTAL CIP FY 25		\$ 11,325,135.00
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