

**MONTEREY COUNTY RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
DAVIS ROAD BRIDGE REPLACEMENT PROJECT
COUNTY NO. 208, STATE NO. 44C068, FEDERAL AID PROJECT NO. BRLS-5944 (068),
PROJECT NO. 360065**

PROJECT BUDGET

Design Engineering/Environmental		\$ 1,992,560
Right-of-Way/Utilities		\$ 420,000
Construction Management		\$ 2,184,000
Construction		
Engineer's Estimate	\$20,393,146	
10% Contingencies	2,049,314	
		\$ 22,442,460
TOTAL ESTIMATED PROJECT COST:		\$ 27,039,020

REVENUE

Federal Funds		
Highway Bridge Program (HBP) – Preliminary Engineering (PE) – 80%	\$ 1,136,045	
HBP – Right of Way (ROW)/Utilities – 88.53%	\$ 233,415	
HBP – Construction – 88.53%	\$ 14,272,717	
Toll Credit	\$ 1,997,165	
State Funds		
State Transportation Improvement Program (STIP) – Project Approval and Environmental Document (PAED)	\$ 85,000	
STIP – ROW	\$ 50,000	
STIP - Construction	\$ 1,600,000	
Regional Surface Transportation Program (RSTP) – PE	\$ 198,341	
Local Funds		
Fort Ord Reuse Authority (FORA)		\$ 7,466,337
TOTAL:		\$ 27,039,020