

County of Monterey

County of Monterey
1441 Schilling Place
Salinas, CA 93901



Meeting Agenda - Final

Thursday, March 8, 2018

3:00 PM

Urban County Standing Committee

Call to Order**Public Comment Period**

The Monterey Urban County Standing Committee will receive public comment on items not listed on the agenda within the purview of the Committee. It is not necessary to complete a speaker request form. The Chair may limit the length of individual presentations.

Approval of Action Minutes

- 1** Approve the Monterey Urban County Standing Committee Draft Action Minutes of March 9, 2017. **18-230**

Attachments: [Draft 2017-3-9 Urban Standing Committee Minutes_amn](#)

Regular Agenda

- 2** Receive the Calendar for Program Year 2018/19 **18-231**

Attachments: [2018-3-8 Agenda Item 2 Staff Report](#)
[2018-3-8 Agenda Item 2 Attachment](#)

- 3** Review proposals for projects and services, including fair housing, and direct staff to prepare and draft the Program Year 2018/19 Annual Action Plan for consideration by the Board of Supervisors at the meeting on April 10, 2018. **18-232**

Attachments: [2018-3-8 Agenda Item 3 Staff Report](#)
[2018-3-8 Agenda Item 3 Attachment 1](#)
[2018-3-8 Agenda Item 3 Attachment 2](#)

Adjournment

Copies of staff reports or other written documentation relating to items referenced on this agenda and/or submitted after distribution on the agenda packet are on file and available for public inspection at the Economic Development Department, Monterey County Government Center, 1441 Schilling Place – North, Salinas.

Meetings of the Board of Supervisors Economic Opportunity Committee are accessible to individuals with disabilities. Please contact the Monterey County Equal Opportunity Office at 831-755-5117, if you need assistance or accommodations in order to participate in a public meeting or if you need the agenda and public documents modified as required by Section 202 of the Americans with Disabilities Act.

The following services are available when requests are made by 5:00 p.m. of the

Friday before this noted meeting: American Sign Language interpreters during a meeting, large print agenda or minutes in alternative format. If you require the assistance of an interpreter, please contact Anita Nachor in the Economic Development Department at 831-755-5381. Every effort will be made to accommodate requests for translation assistance. Requests should be made as soon as possible, and at a minimum 24 hours in advance of any meeting.

Si usted requiere la asistencia de un interprete, por favor comuniquese con las oficina de Administracion localizada en el Centro de Gobierno del Condado de Monterey, (Monterey County Government Center), 1441 Schilling Place-North, Salinas – o por telefono llamar a by Anita Nachor (831) 755-5381. La asistente hara el esfuerzo para acomodar los pedidos de asistencia de un interprete. Los pedidos se deberan hacer lo mas pronto posible, y a lo minimo 24 horas de anticipo de calquier junta.



County of Monterey

Item No.1

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 18-230

March 08, 2018

Introduced: 3/7/2018

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Approve the Monterey Urban County Standing Committee Draft Action Minutes of March 9, 2017.

MONTEREY URBAN COUNTY STANDING COMMITTEE MINUTES

Monterey County Government Building
Cayenne Conference Room
1441 Schilling Place – South Building, Salinas, CA
Friday, December 8, 2017, 10:00 AM

Members Present: Supervisors John Phillips and Simon Salinas

Other Jurisdictions Represented: Tom Truskowski, City of Gonzales

Staff Present: Rosa Camacho-Chavez, Darby Marshall, Anita Nachor, and David Spaur

Others Present: Barbara Mitchell, Jocelyn Brady, and Susan Alnes, Interim, Elsa Quezada , Central Coast Center for Independent Living, Mark Trabing, Habitat of Humanity, Monterey Bay, Regina Cage, Meals on Wheels.

1) **Call to order, roll call:**

Supervisor Salinas asked that the record show that both County members were present. Supervisor Salinas called the meeting to order at 1:30 PM.

2) **Public Comment:**

None

3) **Minutes:**

Supervisor Salinas moved that the minutes of March 9, 2016 meeting be approved. The motion was approved without objection, minutes were accepted.

4) **New Business:**

a. Receive calendar for Fiscal year 2017-18

Supervisor Salinas noted the date on the calendar for today's meeting should be March 9, 2017 instead of March 10, 2017. After discussion, Supervisor Salinas moved to approve the calendar for Fiscal Year 2017-18 and the motion was seconded by Supervisor Phillips. The motion carried unanimously.

b. Review proposals for projects and services, including fair housing, and make recommendations to the Board of Supervisors for consideration at March 28, 2017 meeting.

There is a total of 1.1 million dollars for next year that will be divided up between the cities of Gonzales, Greenfield, and Sand city. The county has around \$820,200.00 available for projects and \$173, 000 to be allocated to services and limited by HUD, 15% of our grant. We receive 20% of the grant to fund our administrative costs. The cities of Greenfield and Sand City have allocated their 20% for projects. Funding this year is lower than in the past. In FY 16-17 The Urban County transfer from our Small Business Loan Program and that would enable The Urban County to put \$375,000.00 into Schilling Place ADA program which was waitlisted by the board last year. Staff has met

with the cities and reviewed the proposals. There are two organizations that applied this year. The Veterans Transition Center (VTC) would like to hire an additional counselor more versed in substance abuse to work with that population. The Central Coast Center for Independent Living is looking to expand their services to assist people with special needs to get into and retain housing. Both of these come in as services and that is where we are capped.

This year we did not receive applications that would take up all of our activity dollars. We have potential to move dollars over to next year.

Representatives from the Central Coast Center for Independent Living, Habitat for Humanity, Interim, and Legal Services for Seniors thanked Staff and the Committee for the funding recommendations.

After discussion, Supervisor Salinas moved to approve the list as shown for funding and the motion was seconded by Supervisor Phillips. The motion carried unanimously.

- 5) **Adjournment:**
The meeting was adjourned at 1:47 PM.



County of Monterey

Item No.2

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 18-231

March 08, 2018

Introduced: 3/7/2018

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Receive the Calendar for Program Year 2018/19

MONTEREY URBAN COUNTY
STANDING COMMITTEE

MEETING:	March 8, 2017	Agenda Item:	2
SUBJECT:	1. Receive the Program Year 2018/19 Urban County calendar.		
DEPARTMENT:	Economic Development		

RECOMMENDTION

1. It is recommended that the Standing Committee receive the Program Year 2018/19 Urban County calendar.

Darby Marshall
Redevelopment & Housing Analyst

Urban County Calendar of Events for Program Year 2018/19 RFP and Annual Action Plan

Order Notice about Availability of RFP (Weekly, El Sol, South County)	November 9, 2017
Publish Notice about Availability of RFP (Eng- Weekly, South County)	November 23, 2017
Issue Email to list of non-profits and govts	November 23, 2017
Publish Notice about Availability of RFP (Span- El Sol)	November 25, 2017
Request for Proposals Disseminated/Uploaded	December 8, 2017
Hold RFP Application Workshop/Public Hearing	December 8, 2017
Proposal Due Date	January 15, 2018
Review Proposals for Eligibility & Completeness	January 29, 2018
Issue staff review of services app to cities	February 2, 2018
Hold County/Cities meeting to rate/rank services apps	February 9, 2018
Hold Review of County projects by staff	February 14, 2018
Approve Greenfield City Council projects @ City Council meeting	February 27, 2018
Post notice of Standing Committee meeting	March 5, 2018
Approve Gonzales City Council projects @ City Council meeting	March 5, 2018
Approve Sand City Council projects @ City Council meeting	March 6, 2018
Hold Standing Committee meeting	March 8, 2018
Complete Action Plan and draft for Public Review	March 9, 2018
Staff Report re Action Plan and Funding Due	March 9, 2018
Order Notice of Comment Period and Hearing (Weekly, South County, El Sol)	March 15, 2018
Publish Notice of Comment Period and Hearing (Eng - Weekly, South County)	April 5, 2018
Publish Notice of Comment Period and Hearing (Span - El Sol)	April 7, 2018
Hold BOS meeting to approve funding and issue draft Action Plan & Post Action Plan for Public Review	April 10, 2018
Begin Public Comment Period on Draft Action Plan and Staff Report Due	April 10, 2018
End Public Comment Period on Draft Action Plan and	April 16, 2018
Hold Public Hearing and BOS meeting to Approve 15/16 Action Plan and	May 15, 2018
Submit Action Plan Plan to HUD	May 15, 2018
Notify Awardees of Proposed Allocations	May 15, 2018
Begin Environmental review	May 16, 2018
Begin Subrecipient Agreements	May 16, 2018
Complete Environmental reviews	May 16, 2018
Complete Subrecipient Agreements	June 29, 2018
HUD Approval	June 29, 2018
Notify Awardees of Approved Allocations	July 2, 2018
Issue Subrecipient Agreements	July 2, 2018
Prepare Files, ERRs, and IDIS Activities	July 19, 2018
Execute HUD Grant Agreement	August 3, 2018
	September 30, 2018



County of Monterey

Item No.3

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 18-232

March 08, 2018

Introduced: 3/7/2018

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Review proposals for projects and services, including fair housing, and direct staff to prepare and draft the Program Year 2018/19 Annual Action Plan for consideration by the Board of Supervisors at the meeting on April 10, 2018.

MONTEREY URBAN COUNTY
STANDING COMMITTEE

MEETING:	March 8, 2017	Agenda Item:	3
SUBJECT:	<ol style="list-style-type: none"> 1. Receive a report regarding Urban County allocations for projects and services based upon an anticipated U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) funding of \$1,230,025, Program Income of \$166,258, and rollover funds of \$146,000 for total available funding of \$1,542,283 during Program Year (PY) 2018/19; 2. Provide direction on how to allocate the available funding; and, 3. Direct staff to prepare the Annual Action Plan for PY2018/19 for consideration by the full Board of Supervisors as required by HUD. 		
DEPARTMENT:	Economic Development		

RECOMMENDTION

It is recommended that the Standing Committee:

1. Receive a report regarding Urban County allocations for projects and services based upon an anticipated U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) funding of \$1,230,025, Program Income of \$166,258, and rollover funds of \$146,000 for total available funding of \$1,542,283 during Program Year (PY) 2018/19;
2. Provide direction on how to allocate the available funding; and,
3. Direct staff to prepare the Annual Action Plan for PY2018/19 for consideration by the full Board of Supervisors as required by HUD.

BACKGROUND

Since Monterey County was first designated an Urban County in 2013, it has received nearly \$4,997,300 in CDBG funds. Over the six years of the Urban County program, these funds have been used to support projects in the Cities of Del Rey Oaks, Gonzales, and Greenfield and the unincorporated areas of Monterey County. The Urban County is open to any jurisdiction within Monterey County that is not designated a HUD Entitlement Community.

Each year, the Urban County is required to submit an Action Plan to HUD which includes approved funding recommendations for projects, services, and administration. Consideration of funding requests by the Standing Committee is the first step in the development of the Action Plan. On January 12, 2016, the Board of Supervisors reappointed Supervisors Phillips and Salinas to the Urban County Standing Committee to review and recommend Urban County funding for projects and services

It is recommended that the Standing Committee consider the recommendations of member jurisdictions for projects and the recommendations of staff from all four jurisdictions regarding services. Attachment 1 summarizes the applications by major activity area: Public Services, Public Facilities/Improvements and Owner/Renter Occupied Housing Rehabilitation. Attachment 2 provides additional information on the proposed projects, target populations, project need and performance measures/outcomes.

HUD qualifies the Urban County on a three-year cycle and the next cycle begins in 2018. To date the cities of Del Rey Oaks, Gonzales, Greenfield, and Sand City have indicated that they will participate in the Urban County during the next three-years. The County has reached out to the cities of Carmel-by-the-Sea, King City, Marina, Pacific Grove, and Soledad to offer them the opportunity to join the Urban County. Under HUD guidelines, these jurisdictions have until June 12, 2018, to formally notify the County and HUD whether they will participate in the Urban County.

On December 8, 2017, a Notice of Funding Availability (NOFA) was issued and an informational workshop held to begin soliciting applications for funds for PY 2018/19 CDBG projects and services. Twenty applications requesting more than \$2 million were received on or before the due date of January 17, 2018.

DISCUSSION:

Total expected funding available for PY 2018/19 is \$1,542,283. The sources and uses of these funds are shown in Table 1.

Table 1
Urban County PY2018-2019
Summary of Anticipated Sources & Uses

Sources		Uses	Allocation Funding
Rollover From Prior Years	\$146,000	15% Public Service Cap	\$201,042
PY 2018/19 Grant	\$1,230,025	20% Gen. Admin. Cap	\$248,005
PY 2018/19 P.I.	\$10,000	Del Rey Oaks Projects	\$56,000
PY 2017/18 P.I. - Brooklyn St.	\$110,258	Gonzales Projects	\$164,955
Del Rey Oaks P.I.	\$46,000	Greenfield Projects	\$518,476
	<u>Total Sources</u>	Sand City Projects	\$40,000
	<u>\$1,542,283</u>	County Projects	\$313,805
		<u>Total Uses</u>	<u>\$1,542,283</u>

As noted in Table 1, the Urban County may allocate up to 15% of the FY2018/19 grant to public service activities and up to 20% to general administrative activities. Should the Urban County elect not to fund public services and/or general administration at the maximum allowed level, the excess funds will be available for public facilities, infrastructure, and housing rehabilitation programs. Unless otherwise indicated, the Program Income and carry forward are all from Monterey County loans or savings from projects originally undertaken by Monterey County for use on CDBG eligible activities. These funds have been reallocated to the Monterey County funding pool.

PUBLIC SERVICES

CDBG regulations limit the amount that the Urban County may allocate to public services to 15%

of the current year grant funding and 15% of the program income received (not forecast) the prior year. Historically, the Urban County has only allocated the current year grant funding for these activities. For PY 2018/19, the Urban County received 12 applications requesting a total of \$250,360 on available funding of \$201,000. In developing the staff funding recommendation, staff considered two alternatives to allocating the available funds:

1. Fund the existing public services at the PY2017/18 levels and split the remaining funds among the three new applicants. This approach is like what has been done in prior years.
2. Provide the additional funding requested by existing service providers at the expense of being able to accommodate new funding requests.

City and County staff recommend continuing the prior practice of fully funding existing applicants and allocating the remaining funds to new applicants.

PUBLIC FACILITIES/IMPROVEMENTS

If the Urban County Committee and Board of Supervisors authorize funding for public services and general administration at the maximum amounts allowed, the Urban County will have approximately \$313,800 for County sponsored public facilities/improvements and housing rehabilitation projects. The Urban County received four applications requesting \$765,000 for these projects. In addition to the regular application requests, the cities of Del Rey Oaks and Sand City have requested forward funding of their entire three-year allocation during PY2018/19. Under the Urban County program small cities are allocated a minimum of \$10,000 per year or \$30,000 during the three-year term of the program.

Sand City deferred funding for the first three-years and is requesting that the County forward fund the next three-years so that it has the capacity to undertake a single, large project. Del Rey Oaks is rejoining the Urban County after an internal audit uncovered previously unreported CDBG PI that must either be used through the Urban County or returned to the State. To maximize the impact the available PI can have in the community, Del Rey Oaks has also requested that the Urban County forward fund the City's three-year allocation during PY2018/19. Staff is recommending that these requests be funded. Should the Urban County Committee and Board of Supervisors elect to honor these requests, the County will have \$273,800 available for projects in PY 2018/19 and an additional \$20,000 in each of the subsequent two years.

GENERAL ADMINISTRATION

General administration costs are limited to 20% of the award. The Urban County has historically used 10% of the allowed cap. During PY2018/19, the Urban County anticipates that as much as \$135,000 of the general administration cap maybe used to complete the Affirmatively Furthering Fair Housing Analysis and Phase 1 and Phase 2 environmental studies of Public Works Yards in Greenfield and King City. The King City yard is specifically being evaluated for other uses, including as a location for affordable housing. Any unused general administrative funds remaining at the end of PY2018/19 will be available for County sponsored projects in PY 2019/20.

OTHER CONSIDERATIONS

As a part of the recommendations for funding, the Urban County must address how it will amend recommendations if the actual amount of funding received is different from the \$1,230,025 anticipated in this staff report. Should more funding be received from HUD, the Urban County will distribute the additional funds as follows:

1. Up to 15% of additional funds, but not to exceed \$21,310, so that total funding to these public services is:
 - a. Monterey County Housing Development Corporation at \$20,000,
 - b. United Way Monterey County at \$20,000; and,
 - c. North County Recreation and Park District at the \$11,310 level.
2. 15% of additional funds to be set aside for general administration.
3. The funds remaining after the allocations described in numbers 1 and 2 above will be distributed to the participating jurisdictions on the following pro rata basis:
 - a. 0.65% - Del Rey Oaks
 - b. 10.70% - Gonzales
 - c. 21.08% - Greenfield
 - d. 0.34% - Sand City
 - e. 67.23% - County Projects, with the first \$423,653 allocated to the Environmental Justice Coalition for Water

Should less funding be received,

"If the CDBG allocation is less, funding levels for all jurisdictions and services will be adjusted downward on a pro rata basis except for Gonzales whose allocation shall not be reduced below \$150,000 and the cities of Del Rey Oaks and Sand City whose allocations shall not be reduced below \$10,000 per year.

Unspent funds from the previous program year, projects may carry forward funding into the next program year to complete the project. However, service funds are not carried forward as they are only designated for services in the fiscal year period. Should there be any unspent service allocations, those funds will be reallocated to the County for use in projects. Staff recommends that unless there are more than \$100,000 in unexpended funds after all prior year projects have been completed, that the balance be rolled in the PY2019/20 pool.

Regarding Program Income, any shortfall of Program Income will be deducted from the project that requests the last drawdown of funds. The shortfall will then be allocated in the next fiscal year's allocation of funding. If there is Program Income received more than what was estimated and allocated, then those funds may be applied to current projects or carried forward for funding in the next fiscal year.

Darby Marshall
Redevelopment & Housing Analyst

Attachment 1

Urban County PY 2018-2019 Application Summary							
Applicant	Project Name	Amount Requested	Staff Funding Recommendation	Total Budget	% of Total Budget	Estimated Beneficiaries	Cost Per Beneficiary
CDBG Public Services							
Boys & Girls Clubs of Monterey County	Gonzales SMART Leaders Project	\$15,000	\$15,000	\$4,675	321%	130	\$115
Central Coast Center for Independent Living (CCCIL)	Housing Assistance Services for People with Disabilities in Unincorporated Monterey County	\$20,000	\$15,000	\$28,500	70%	24	\$833
Central Coast YMCA	Pajaro Park Programs	\$16,000	\$16,000	\$28,639	56%	4,845	\$3
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$12,500	\$12,500	\$166,319	8%	90	\$139
Food Bank for Monterey County	Food Bank for Monterey County	\$30,000	\$20,000	\$1,378,000	2%	400	\$75
Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	\$30,000	\$20,000	\$427,855	7%	312	\$96
Legal Services for Seniors	Legal Services for Seniors	\$20,000	\$15,000	\$231,350	9%	304	\$66
Meals on Wheels of the Salinas Valley, Inc.	Meals on Wheels of the Salinas Valley: Home-delivered meal program	\$20,000	\$20,000	\$376,952	5%	24	\$833
Monterey County Housing Authority Development Corporation	CDBG - Rippling River Resident Services	\$25,550	\$10,000	\$25,550	100%	724	\$35
North County Recreation and Park District	Nature Guide Employment Training Program	\$11,310	\$10,000	\$12,310	92%	25	\$452
Rancho Cielo Youth Campus	Transitional Housing	\$25,000	\$20,000	\$85,798	29%	6	\$4,167
United Way Monterey County	2-1-1	\$25,000	\$10,000	\$215,779	12%	10,000	\$3
Sub-Total - CDBG Public Services		\$250,360	\$183,500	\$2,981,727	8%		
Green highlight indicates a first time funding request for the project.							

Attachment 1

Applicant	Project Name	Amount Requested	Staff Funding Recommendation	Total Budget	% of Total Budget	Estimated Beneficiaries	Cost Per Beneficiary
CDBG Public Facilities/Improvements							
City of Del Rey Oaks	A.D.A. Improvements to City Facilities and Streets	\$76,000	\$76,000	\$76,000	100%	237	\$321
City of Gonzales, CDD	Accessible Bar B Q Area & Structure; Re-Roof City Council Chambers; ADA Improvements City Hall; General Administration	\$164,955	\$164,955	\$180,760	91%	1,328	\$124
City of Greenfield	Walnut Avenue Infrastructure Improvements	\$518,476	\$518,476	\$518,476	100%	8,063	\$64
City of Sand City	Sand City CDBG Calabrese Project	\$60,000	\$60,000	\$60,000	100%	35	\$1,714
Environmental Justice Coalition for Water	Disadvantaged Community Water and Wastewater Improvement Program	\$500,000	\$76,347	\$1,414,000	35%	110	\$4,545
North County Recreation and Park District	Center Outdoor Space Rehab and Re-purpose	\$75,000	\$75,000	\$85,000	88%		
Veterans Transition Center	Emergency Residential Services Housing Expansion	\$90,000	\$90,000	\$453,265	20%	48	\$1,875
	Sub-Total - CDBG Public Facilities/Improvements	\$1,484,431	\$1,060,778	\$2,787,501	53%		
Owner/Renter Occupied Housing Rehab							
GRID Alternatives	Monterey County Solar Affordable Housing Program	\$100,000	\$50,000	\$100,000	100%	20	\$5,000
	Sub-Total - Owner/Renter Occupied Housing Rehab	\$100,000	\$50,000	\$100,000			
General Administration							
City of Gonzales		\$15,805	\$15,805				
County of Monterey		\$230,200	\$232,200				
	Sub-Total - General Administration	\$246,005	\$248,005				
	TOTAL - All Uses	\$2,080,796	\$1,542,283	\$5,869,228	35%		

Urban County PY 2018-2019 Service Application Descriptions

Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Boys & Girls Clubs of Monterey County	Gonzales SMART Leaders Project	SMART Leaders is an evidence based, 5-session small-group program followed by a prevention involvement component in which the SMART Leaders youth participate as peer leaders and positive role models in prevention-related and other general activities at their school.	The targeted population consists of at risk youth, grades 5th 8th and approximately 11 to 14 years old. With the majority qualifying as low and moderate income persons, they are under served and in need of additional support. With a lack of resources and opportunities currently available, at risk youth targeted, will benefit from the opportunity to participate weekly in enrichment and leadership programs, focusing on youth violence prevention, avoidance of risky health behaviors and developing leadership skills. Recognition is heavily emphasized as youth complete leadership and SMART Skills Mastery and Resistance Training program modules will have the opportunity to celebrate their success in front of peers, family and their community. Bi-annual field trips support team building and exposing youth participants to different activities within Monterey County, including the beach, downtown Monterey and Cannery Row.	As part of our strategic organizational goal of reaching more of the Monterey County youth that need us most, the BGCMC partnered with consultant Kim Stemler to define a specific growth strategy based on need, will and capacity. Kim Stemler did an assessment of the cities in Monterey County that could benefit from BGCMC services. This assessment looked at the need level, will of the community in support of afterschool programming and capacity for those communities to help support BGCMC. It was determined that the City of Gonzales faces an aperture in services for youth. Through our partnership with the 4C4P network, determination that South Monterey County youth and young adults are faced with several risk factors noted in the federal Risk Factors for Youth Gang Membership including: Pervasive poverty: 87% of students receive a free/reduced lunch compared to the state average of 51% (CDE, 2014). Education attainment, a key way out of poverty and protective factor against gang involvement, is also limited: 49% of SMC residents have a high school diploma; only 6% have graduated from college. At the core of the strategy to suppress youth violence is to provide our youth need a safe haven, positive activities that leverage their interests to meet their needs, and caring, competent adult mentors to assist them in avoiding gang involvement and other delinquent activities.	(30) SMART Leaders develop positive youth development skills for lifelong success, specifically related to Skills Master and Resistance Training (SMART) programs, (100) Gonzales youth learn to avoid gang involvement and substance abuse through targeted programs and activities led by their peer SMART Leaders,

Attachment 2

Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Central Coast Center for Independent Living (CCCIL)	Housing Assistance Services for People with Disabilities in Unincorporated Monterey County	Housing Assistance services will assist consumers to identify, apply, and receive case management services to assist consumers to access affordable housing.	CCCIL will provide services to residents with, have low to moderate income, are homeless, or at risk of becoming homeless and who wish to receive services. Consumers will benefit from CCCIL services by increasing access to services, case management, and will have more knowledge about their rights as individuals with disabilities and will increase their opportunities to access and obtain affordable housing in Monterey County. Each consumer who works with CCCIL benefits from receiving case management services by being involved directly in the decisions that directly or in-directly affects them.	According to the Point-In-Time Census on January 25th, 2017 there were 2,837 individuals experiencing homelessness in Monterey County. This represents an increase of 23% from 2015 and the largest number recorded in the past 10 years. Nearly a third (32%) of all individuals experiencing homelessness in Monterey County were staying in vehicles, 25% were living on streets and 11% were staying in shelters, either emergency shelters or transitional housing. Many individuals experiencing homelessness face significant barriers in obtaining permanent housing. Barriers can range from housing affordability and availability to accessing the economic and social supports (e.g. increased income, rental assistance, case management) needed to access and maintain permanent housing. An inability to find adequate housing can lead to an inability to address other basic needs, such as healthcare and adequate nutrition. The Survey also stated that the 68% reported that they could not afford rent, 55% reported a lack of job or income, 35% who reported that they had no money for moving costs, and 22% reported a lack of housing availability. Sixty-one percent reported one or more health conditions. The most frequently reported health conditions were drug / alcohol abuse (34%), an emotional/mental health condition (20%), PTSD (18%), chronic health problems (14%), traumatic brain injuries (8%), and AIDS/HIV related illness (2%).	Case Management Services, Outreach and Education

Attachment 2

Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Central Coast YMCA	Pajaro Park Programs	We will provide year-round organized activities for children, adults and families at Pajaro Park including summer day camp and sports leagues for youth including soccer, T-ball and basketball, monthly health and wellness programs like Zumba and Kids Fit and community-wide events such as Day of the Dead, Healthy Kids Day and Pajaro Park Pride Festival that bring out hundreds of children and families each year. We will also coordinate rentals for families and outside groups to encourage positive, family-friendly events that help prevent crime and encourage community pride.	There are approximately 3000 people living in Pajaro. 38% live in poverty (as compared to 16% in Monterey County as a whole) with a median household income of \$31,544 (compared to \$60,143 in Monterey County as a whole). 94% of residents are Latino/Hispanic and 92% speak Spanish as their only or primary language. 82% of children entering kindergarten are English language learners, two and a half times the California average of 33%. 33% of residents are under age 18 and 64% of 5th graders are overweight or obese. 76% of Pajaro adults did not graduate from high school, leading to low paying jobs, high unemployment and high criminal activity. The proposed program will benefit the entire community but particularly youth who have limited options of positive programs that deter gang violence, help unite community members and offer social/cultural and recreational activities that improve the quality of life for residents of Pajaro.	The park was established as a part of the 2010 RDA Implementation Plan, and was built with extensive community involvement. When asked by the community to provide program leadership, the YMCA met with many community stakeholders, including members of TIP (Together in Pajaro), Pajaro Middle School and Our Lady of Assumption Catholic Parish.	Offer Summer Day Camp to serve 200 Pajaro youth, Offer sports specialty camps to serve 40 Pajaro youth, Organize National Night Out to involve 150 Pajaro residents, Offer fall youth soccer to serve 220 Pajaro youth, Offer fall youth T-ball to serve 40 Pajaro youth, Organize Day of the Dead to involve 150 Pajaro residents, Organize Healthy Kids Day to involve 150 Pajaro residents, Offer monthly health and wellness programs to serve 50 unduplicated Pajaro residents annually, Coordinate park rentals and events to serve at least 1,350 Pajaro residents annually,
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	ECHO proposes to provide fair housing information and education to renters and housing providers, investigate suspected cases of discrimination, conduct a systemic audit to uncover housing discrimination, and provide counseling and conciliation to renters and housing providers regarding their rights and responsibilities in rental housing. Additionally, ECHO will conduct presentations, participate in TV/radio interviews, press releases, and distribute flyers throughout Monterey County.	ECHO's Fair Housing Services will assist Monterey County tenants and landlords who require information regarding fair housing and discrimination, or complainants who allege discrimination based on federal, state, and local protected classes. Protected classes are the following: race, color, ancestry, national origin, religion, mental or physical disability, gender, sexual orientation, gender identity, marital status, familial status, source of income, or any other arbitrary class. Tenant/Landlord Services will provide counseling, mediation, and renters' rights and responsibilities services to low income persons, racial and ethnic minorities, single and female heads of households, the disabled, and seniors.	The U.S. Department of Housing and Urban Development (HUD) has a long-standing commitment to the elimination of illegal discrimination in housing. HUD's mission sets forth 'affirmatively furthering fair housing as a top priority. HUD has strongly encouraged the adoption and enforcement of state and local fair housing laws and the elimination of separation by race, ethnicity or disability status in all of its housing and community development programs. HUD seeks to further its goals of increasing equal and free access to residential housing in order to achieve equality of opportunity for all persons regardless of race, color, religion, sex, national origin, disability or familial status (Executive Order 12892, 1994). The Monterey County Analysis of Impediments to Fair Housing Choice (May 2013), indicates a need for fair housing services. Discrimination continues to be a problem particularly among ethnic minorities, disabled, the economically disadvantaged, and female-headed households.	Respond to 10 Fair Housing Inquiries, Conduct 5 investigations of Fair Housing Complaints, Conduct a 5-site Fair Housing Audit, Provide Tenant/Landlord Counseling to 65 inquires, Facilitate 5 Tenant/Landlord Conciliations/Mediations, Outreach: 4 presentations, distribute 2,000 flyers, participate in TV/radio interview, issue one press release,

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Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Food Bank for Monterey County	Food Bank for Monterey County	The Food Bank for Monterey County's Agency Clearinghouse is a warehouse site for the collection, storage and distribution of donated, government and purchased food. The food is then redistributed through two direct distribution programs as well as the Agency Clearinghouse, a partnership with over 140 non-profit food assistance agencies that serve the working poor, the unemployed, the elderly, the chronically ill, veterans, as well as the homeless population countywide. Monterey County residents received over 10,000,000 pounds of food last fiscal year. WE currently serve 1 in 5 Monterey County	The Food Banks service population is the low and no income families and individuals. The Agency Clearinghouse program ensures that necessary emergency supplemental food is distributed to a network of over 140 agencies; that provide direct food assistance serving the elderly, chronically ill, homeless, veterans, unemployed and working poor. Member agencies include churches food outreach ministries; emergency food pantries; soup kitchens; homeless shelters; group shelters; rehabilitation centers; residential treatment programs; youth activity programs; after school programs; and senior centers. The Food Bank is the primary food resource for these agencies.	In a recent Monterey County Health Department report on food insecurity, 34% of Monterey County residents experience hunger, with black and Hispanic pregnant women are more than twice as likely to suffer. Monterey County also ranks among the highest of all 58 state counties in child poverty and incidence of chronic severe illnesses such as Type 2 diabetes and hypertension that are caused by insufficient nutrition. A UCLA Center for Health Policy Research report revealed that half of all Monterey County adults are pre-diabetic, with one-third of that group to develop the full-blown condition within five years. The Food Bank serves more than 1 in 5 residents and 1 in 4 children, or 100,000 annually. We provide emergency food through 36 direct-distribution sites and over 140 local human service nonprofits who rely on us as their sole food resource. According to a recent study by the Public Policy Institute of California, 30.3% of Monterey County children live in poverty. In the school districts we serve through Kids N.O.W., our weekend nutrition program, 33% of children are classified as homeless and 90% are living in poverty. High rates of hunger and incidence of diabetes and related illnesses in our Hispanic populations are higher than the County average. The areas they live in are officially classified as food deserts and the items they require for maintaining health are either not available or prohibitively expensive. Our programs assure them of a consistent reliable supply of nourishing items.	Funding to fund on-going program

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Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Girls Inc. of the Central Coast	Girls Inc. of the Central Coast	Provide youth development and prevention services to low-income girls, ages 9-18, in North Monterey County, Gonzales, and Greenfield through a series of after-school programs at 10 school sites in these communities. We will offer 5 age-appropriate programs that (1) encourage girls to pursue a college education and plan for future careers; (2) provide paid internships to program graduates to develop leadership and employment skills; (3) develop skills in resisting pressure from others to engage in risky behaviors; and (4) promote positive, open communication between mothers and daughters.	In Monterey County and Greenfield, Girls Inc. of the Central Coast proposes to provide after-school programming for girls, ages 9 -18, at 4 sites in locations. On average, 93% of the girls are Latina, whose families work in the agricultural or tourist industry. For 90%, the home language is Spanish. We provide programs that are age and developmentally appropriate, and involve teens who have graduated from prior years' programs as facilitators and mentors to younger girls. These programs focus on pregnancy prevention, leadership development, pursuing post-secondary education, self-empowerment, and developing skills to resist peer pressure to use alcohol and drugs, engage in sexual activities and/or join a gang.	For girls and young women, teen pregnancy and low education levels can produce tremendous hurdles, and have a life-long impact on their ability to financially support themselves. Our after-school programming includes pursuing higher education, job training, community service opportunities, youth mentoring, preventing risky behaviors, and promoting healthy lifestyles. Our participants are 95% Latina and likely have parents who never graduated from high school and don't know how to guide their daughters to meet graduation requirements, apply to colleges or seek financial aid. Currently, 59% of our service population lives below the federal poverty level. Our programming is focused on the pursuit of higher education. Teen pregnancy rate is decreasing however, Monterey County still has the 7th highest teen pregnancy rate in California. Teen births to Hispanics are 9 times greater than to non-Hispanic whites. Many issues contribute to this problem: limited access to accurate information, difficulty / discomfort discussing sex with parents, cultural norms, low income, lack of education, drug or alcohol abuse, peer and media pressures. Transitions, such as the transition from elementary to middle school, in children's lives are times when children are likely to encounter drugs for the first time. Our substance abuse program targets this age group. After-school programming and opportunities for community involvement by youth are lacking in all locations, and unengaged youth often participate in risky behaviors. The need for more programming directed at economically disadvantaged and minority youth is well documented.	In Castroville we will serve 4 school sites and work with 90-100, 9-18 year old girls. In Greenfield we will serve 4 school sites and work with 90-100, 9-18 year old girls. In Gonzales, we will work at 2 school sites and serve 80 girls. We will also serve 10-15 moms at each site.,

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Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Legal Services for Seniors	Legal Services for Seniors	LSS is proposing to provide direct legal services to 300 low-income seniors in Unincorporated Monterey County and the Cities of Gonzales, Greenfield and Sand City AND to provide 4 workshops in those locations educating seniors, their families and caregivers, and the general public on issues related to housing security.	For purposes of this project, LSS' target population is low- to moderate-income seniors, 62+, in Unincorporated Monterey County and the Cities of Gonzales, Greenfield and Sand City. LSS provides legal services seniors need but cannot afford. Many senior forgo legal advice because they cannot pay an attorney up to \$350 per hour and pay for basic necessities of food, clothing, shelter and medical care at the same time. Given a seniors lack of discretionary funds for legal assistance, equal access to justice remains out of a seniors grasp. LSS helps level the playing field by providing legal representation in courts settings at no charge to our senior clients. Our attorneys routinely help seniors facing home repair scams, mortgage abuses that can lead to homelessness and landlord tenant disputes that unfairly threaten home security. LSS attorneys help seniors resolve issues by providing information, expertise and authority that only attorneys can provide. LSS is the only local, non-profit organization providing no-cost full legal representation to seniors who otherwise have no recourse for their legal problems. If LSS could not offer our services, their legal problems would escalate, run unchecked and eventually result in a senior's deteriorated health and homelessness.	Monterey County's Area Agency on Aging 2016-20 Master Plan Draft Needs Analysis indicated that 50% of surveyed seniors believe that access to legal services will be among the top 3 services they need going forward. The Plan goes on to state: 'There has been an overall increase of approximately 15% in the number of requests for services compelled by the downturn in the economy. Specifically in the area of housing and mortgages as they impact seniors themselves and the children of seniors that move back to live with their aging parents. Related to that need has been the financial abuse of seniors and the increase in seniors seeking legal remedies. There have been no significant changes in funding levels provided by the AAA with the exception of some un-anticipated one-time funding allocations. Because of the high poverty rate for seniors, California State courts have seen a large increase in unrepresented litigants in the past 10 years. Although the court provides some assistance in court-based self-help centers, outcomes for self-represented litigants is markedly less favorable than for individuals who can afford private attorneys. LSS fills the justice gap by providing qualified, competent legal services by licensed California attorneys at no cost to our seniors To our knowledge, LSS is the only agency in Monterey County providing these services.	Provide direct legal services to 75 seniors and 1 outreach seminar on legal issues related to housing security in Unincorporated Monterey County, Gonzales, Greenfield and San City.

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Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Meals on Wheels of the Salinas Valley, Inc.	Meals on Wheels of the Salinas Valley: Home-delivered meal program	Deliver nutritious meals on a weekly basis to the homes of seniors, 62 and older, who are unable to shop or cook for themselves.	Meals on Wheels of the Salinas Valley delivers nutritious meals on a weekly basis to the homes of seniors, 62 and older, who are unable to shop or cook for themselves because of a variety of reasons. These low-income seniors will benefit from our program because many of them do not have access to, or the ability to eat nutritious meals on a consistent basis, which is essential to their overall health. The seniors benefit not only from the consistent, home-delivered meals, but also because of the 'welfare' check we provide during our weekly deliveries. Our volunteers and staff get to know the clients because of their regular contact, and are often the first people to notice when something is awry; be it their physical, emotional or psychological condition. The benefit is two-fold, receiving healthy main meals delivered directly to their homes, and friendly and caring contact with an individual. We've had situations where we've called the emergency contact of our clients to express our concerns and observations and we've also reached out to APS when appropriate.	We've been serving nutritious meals to homebound seniors since 1975. The population of seniors in California continues to expand on a regular basis. Approximately 43% of seniors in California are living in poverty. We've used a national report, a county needs assessment, and we continue to send out an annual client survey to document the real and timely need for our home-delivered meal program.	We will deliver nutritious meals every week to the homes of eligible seniors, 62 and older, who live in Gonzales, Greenfield and the other eligible areas. ,

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Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Monterey County Housing Authority Development Corporation	CDBG - Rippling River Resident Services	Funding is being requested to revamp our Resident Service Program and add more services to the already exiting program. The services we would like to add are Computer literacy, Kiln Workshop, Resident Engagement, Game night, Arts and Crafts, and Mental Health and Wellness. Along with adding new services, we would like to hire a resident services coordinator to run and maintain the new and existing services.	At Rippling River the population consists of low to moderate income elderly/disabled individuals. The majority of the population at Rippling River relies heavily on public transportation. This limits the residents of Rippling River ability to access the available resources and services that are within the larger community. By funding the Resident Services Program, we will be able to provide more accessible services to our residents. The Program would provide activities and services like computer literacy, kiln workshop, arts and crafts, game night, and mental health and wellness services bwhere the residents live. Our goal is to enhance the quality of living by providing services that promote learning new skills, being an active participant of the community, helping others, and giving back to the community. By proving a Residential Engagement component to the Resident Services Program of Rippling River, residents will be given the opportunity to engage with one another in a social setting which will greatly benefit them by providing a safe place for them to share ideas on how to enhance the Resident Services Program at Rippling River.	The need of the project was determined by an internal survey that was distributed to determine what services residents would like to see at Rippling River.	Computer Literacy, Kiln Workshop, Resident Engagement , Game Night , Arts and Crafts, Health and Wellness , Resident Services Coordinator ,
North County Recreation and Park District	Nature Guide Employment Training Program	The District will collaborate with the Elkhorn Slough Foundation to create 5 part time summer positions. One program supervisory position and four Nature Guide positions. Program objectives: Disseminate information about and encourage conservation. 2. Provide work experience for local youth that will prepare them for jobs in ecotourism industry. 3 Increase the use of the Moro Coo Park & Nature Trails 4. Create land stewardship projects and opportunities. 5. Encourage healthy behaviors in our community.	Low to moderate income families will be targeted for this benefit. Youth for the Nature Guide positions will be recruited from local high schools. Applications will include an income eligibility requirement The main project work site is adjacent to the Rancho Moro Coo community which is a CHISPA sweat equity development. In addition to job training, the population at large will receive the benefits of education. Nature Guides will learn about the natural environment in their neighborhoods and how to care for them. They will also be trained to share their knowledge with the population at large by guiding tours on the Rancho Moro Coo trail system and disseminating their knowledge to tour participants. Supervised land stewardship projects will be planned and made available for residents to participate in.	District staff constantly receives inquiries from local youth about after school or summer employment. So the need for a jobs program is evident. This is coupled with the opportunity to educate neighboring community members of Rancho Moro Coo on the effects their negative practices of illegal planting, illegal use of off road vehicles and littering is having on our open space land.	Recruit & Hire Training Supervisor, Train Supervisor, Recruit Nature Guides, Train Nature Guides, Complete Nature Guide Program, Host Community Stewardship Projects,

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Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Rancho Cielo Youth Campus	Transitional Housing	Built by our Construction Academy, the Transitional Housing Village provides 8,030 safe nights rest per year for young men and women who are unsafe in their neighborhoods, or who are homeless. It consists of five houses and 22 beds, available to current of former Rancho Cielo students who are working and/or going to school. Case management ensures barrier removal for residents long-term self-sufficiency. Weekly workshops include financial literacy, nutrition, and job readiness.	The Independent Living Village at Rancho Cielo is for 18-25-year-old homeless youth. Rancho Cielo program participants are provided a preference for housing. All applicants for the housing program are required to go through the same application and interview process. Criteria for Enrollment: Ages 18-25 Rancho Cielo participant or graduate with demonstrated success is a preference. Demonstrated willingness to change his/her life Demonstrated ability to get along with people Demonstrated desire to be a successful, contributing member of society, Demonstrated need to relocate out of neighborhood / homelessness Enrolled full time in school, working, or both. Probation or Parole status OK. Low income. Willingness to follow program rules and policies.	Research shows the primary strategies to stem the tide of juvenile violence are education and jobs. We have seen through our programs at Rancho Cielo that an opportunity for legal employment is a strong draw for those who want to leave gang life. However, making the choice to leave their past behind and prepare themselves for a more positive future is often times not enough. Our students leave this safe environment, go out through the gates of opportunity they entered that morning and back to the same neighborhood that enables their lifestyle characterized by bad choices and illegal activity. Sadly, for some of our students, long exposure to unstructured environments means coming face to face with the unforgiving acts of violence faced by our community. In addition to worrying about violent crimes, some of our students are faced with the task of finding a permanent place to live. Sleeping in cars, couch surfing from place to place, or staying in shelters, is more of the rule than the exception for some of our students. It is essential for our community to provide not only a roof over their head, but also an opportunity to earn their high school diploma and receive job training.	Resident Intake, Life Success Plan (LSP) development, LSP monitoring, LSP Completion and student exit,
United Way Monterey County	2-1-1	Provide information and referrals services 24/7 to all Monterey County residents to low-cost and free health and human services. Services are provide in the preferred language of the caller and are free of charge to callers. Referrals are made by nationally certified I&R Call Specialists and Call Center. In addition to routine I&R services, Call Specialists are trained to take calls from people in personal crisis and connect them quickly to the appropriate crisis line for further expert assistance. During communitywide disasters and emergencies, 2-1-1 compliments 9-1-1 emergency services.	Funding will support operations of the 2-1-1 Information and Referral system operated by Untied Way Monterey County. UWMC relies on funding from Community Partners to help maintain 2-1-1 services to Monterey County residents and to facilitate ease of access to available low cost, no cost service providers of health and human services.	As the local grant maker and advocate for human services, UWMC has been acutely aware of the need for more integrated access to health and human service information for community members, service providers and funders. The Monterey County Department of Social and Employment Services approached UWMC in 2006 to discuss collaboration on updating the existing online lord resource maintained by the County. 2-1-1 is the national abbreviated dialing code designated by the Federal Communications Commission to be used to phone non-emergency community lord providers. Upon dialing 2-1-1, a caller will be routed to a referral service and then to an agency that can provide information concerning social services such as housing assistance, programs to assist with utility bills, food assistance and other less urgent situations not currently addressed by either 911 or 311 services.	2-1-1 is an Information and Referral service to the community for Health and Human services. ,

Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Urban County PY 2018-2019 Public Facilities/Infrastructure Application Descriptions					
City of Del Rey Oaks	A.D.A. Improvements to City Facilities and Streets	The City of Del Rey Oaks project will include an ADA remodel of the Police Department Locker Room and the City Public Works Building, both locations are listed as 650 Canyon Del Rey Rd. Del Rey Oaks. This will include handicapped restrooms, ramps, doors, door ways and door knobs. To assist handicapped employees and visitors. Stripe ADA parking area after paving project spring 2018 Design and construct ADA compliant pedestrian access at Carlton closure location. Create safe ADA compliant pedestrian crossing at intersection of Work and Carlton.	The Handicapped population of the Monterey Peninsula will be served.	The need for traffic control and cross walks came up as part of a traffic study.	Stripe ADA parking area after paving project spring 2018 Design and construct ADA compliant pedestrian access at Carlton closure location. Stripe ADA parking area after paving project spring 2018 Design and construct ADA compliant pedestrian access at Carlton closure location,, Remodel the Police Department Locker room building to accommodate wheel chairs and handicapped employees and visitors, Remodel the Public Works building to accommodate wheel chairs and handicapped employees and visitors,
City of Gonzales, CDD	Accessible Bar B Q Area & Structure; Re-Roof City Council Chambers; ADA Improvements City Hall ; General Administration	1) BBQ Area with shade cover at Centennial Park (ADA Accessible and Complaint) 2) Replace the roof on the City Council Chambers (Historic Structure) 3) ADA & Accessibility upgrades at City Hall 4) General Administration	The target group will be those with low incomes pursuant to HUD criteria and in turn will benefit individuals with physical disabilities who need to visit certain facilities. The project will also aid in the rehabilitation of a historic structure that is in need of repair. The project also includes General Administration for the utilization of staff time.	The identified project have been a long established need within the Community.	1. Prepare Construction Document, 2. Begin Advertisement, 3. Review, Select Bid & Award, 4. Contract Administration, 5. Issue Notice to Proceed, 6. Begin Work, 7. Complete Work,

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Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
City of Greenfield	Walnut Avenue Infrastructure Improvements	Public street improvements to Walnut Avenue, including road widening, curbs and gutters, sidewalks, bicycle lanes, ADA pedestrian ramps and crossings at a new intersection along Walnut Avenue immediately adjacent to planned retail commercial development, connection of new sidewalk and bicycle travel ways to the City's existing sidewalk and bicycle lane network, water and sewer line connections to the City's main lines in Walnut Avenue to support retail commercial development immediately adjacent to the project site.	Service area is the city limits of the City of Greenfield. Service area has 57% low/mod residents. Walnut Avenue is a major cross-town street connecting residential neighborhoods on the east side of U.S. 101 to residential neighborhoods and the downtown business district on the west side of U.S. 101. Walnut Avenue is the main entrance into Greenfield (for residential neighborhoods on both east and west sides of U.S. 101) and the City's downtown business district. All City residents will benefit from improvements to Walnut Avenue on the east side of U.S. 101. All residents of Greenfield will benefit from public street improvements for both vehicular and pedestrian traffic along a heavily traveled cross-town street. Roadway improvements to Walnut Avenue include road widening, curbs and gutters, and bicycle lanes.	Need for the project was determined based on the fact that Walnut Avenue between 3rd Street and the Walnut Avenue/U.S. 101 intersection does not include curbs and gutters, sidewalks, or bicycle lanes. The roadways that will be improved by this project are immediately adjacent to retail commercial development currently under construction and is necessary to support planned retail commercial development immediately across Walnut Avenue to the north.	Planning, Design, Construction,
City of Sand City	Sand City CDBG Calabrese Project	Infrastructure improvements to Calabrese Park including; new ADA accessible parking and access into the park, curb, gutter, sidewalk, and asphalt pavement around the perimeter of the park, short retaining walls, fencing, and minor grading and earthwork.	The population target group is to allow handicapped parking and accessibility into Calabrese Park meeting the 58.06 requirements under Sand City's Census Tract #140, Block 1.	The need was determined because Calabrese Park is not ADA accessible. Increased accessibility to public facilities will be in conformance with a consolidated plan.	Construction of parking, curb, gutter, and sidewalks., Construction of curb cuts to facilitate access for the mobility challenged., Construction of other improvements necessary to construct ADA improvements.,

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Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Environmental Justice Coalition for Water	Disadvantaged Community Water and Wastewater Improvement Program	The project will connect low and moderate income households to safe drinking water and/or wastewater treatment by installing lateral pipelines and appurtenances from the residence to the transmission main or improved system. Project related soft costs would include income certification expenses, project management costs, and, potentially, minor engineering and permitting costs. An ancillary water conservation component would be available and include water leak detection in conjunction with Ecology Action's Water Link Program..	The project will serve low and moderate income households who have substandard water or wastewater systems and who currently lack safe drinking water and adequate wastewater treatment. The target population is very low to lower income households. In the Middlefield Road area, the majority of households are income qualified based on Median Household Income Survey responses to date. The survey work is nearing completion. Through door to door surveys and discussions with Local Small water system managers, a number of lower income seniors have been identified. Needs assessment surveys have also identified water and waste water system deficiencies at farmworker housing sites in unincorporated areas of North and South County. These locations explored for possible participation in the CDBG funded project. The primary benefit to participating lower income households is access to safe and sanitary water for drinking, cooking and bathing as required under federal, state and local regulations.	EJCW, in collaboration with the Greater Monterey Regional Water Management Group and a Project Team consisting of the Rural Community Assistance Corporation, Nilsen and Associates, the San Jerardo Cooperative, Inc and volunteers from the Community Engineering Corps, recently completed an assessment of Disadvantaged Community water and wastewater needs. Several areas of unmet need would be addressed by the proposed project: removal of institutional barriers and funding for low and moderate income households who are unable to pay costs of water and wastewater improvements. A Technical Advisory Committee consisting of water service providers, community members and state and local agency representatives reviewed the results of needs assessment surveys, preliminary engineering studies, census and contaminant data mapping and other information to determine, high, medium and low priorities for further study. Additionally, the TAC and RWMG reviewed recommendations to be incorporated in the Salinas Valley Disadvantaged Community Water and Wastewater Plan and approved the final Plan for submittal to the State and Regional Water Boards and to the County Board of Supervisors.	Complete income eligibility determination-Phase 1, Complete income eligibility determination-Phase 2, Complete bid packages Phases 1 and 2, Begin Construction, Project completion, customer surveys and closeout,

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Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
North County Recreation and Park District	Center Outdoor Space Rehab and Re-purpose	<p>The District proposes to rehab and re-purpose its outdoor basketball courts and a half of the old tennis courts. The blacktop will be resurfaced and re-stripped for two basketball courts and additional outdoor games such as four-square, hop scotch and other games. New posts and backstops will be installed to complete the rehabilitation of the outdoor court area. A small portion of the old tennis courts that was not used when the skate park was installed will be re-purposed as a picnic and seating area. A sun shade, picnic tables, benches and other park amenities will be installed.</p>	<p>The Recreation Center is in the heart of Castroville. The center is open to the public. It serves as a drop in center and home for many of our programs , such as our Senior Nutrition program, Afterschool programs, base for our Summer Camps, basketball leagues and indoor soccer. The outdoor areas of the Center are open to the public seven (7) days a week. Current outdoor amenities include, parking, a grassy area, BBQ pits available by reservation, a tot lot, a skate park and outdoor basketball courts. The Castroville Community has an above average poverty rate, 57.75% meet the LMI Requirement. The majority of NCRPDs clientele are low income seniors, youth and families. Many who live in apartments or over crowded rental homes that lack opportunities for outdoor activities. The proposed project will benefit the overall community by creating a safe playing surface, additional game opportunities through the addition of new games being striped onto black top and by creating a new outdoor space for families to gather and enjoy an outdoor picnic in close proximity to playing areas for all ages (tot lot, skate park, basketball courts, grassy area).</p>	<p>In 2015 an Ad Hoc Capital Improvements Project Committee was formed. They were tasked with identifying the current and future capital needs of the District. The Committee formulated a schedule for preparing a Five Year Capital Improvement Program and a Master Plan Update Schedule. The Five year plan was created and approved by the Board in October of 2015. Since then staff has been working through the list to address the capital needs of the District. Project list is presented to board for annual review and approval of funded projects at publicly noticed meetings.</p>	<p>Design and engineering, Prepare bid documents , receive bids, approve contractor/supplier , Submit plans for approval, Demolition of existing equipment (backstops and fencing), Resurface & restripe blacktop (weather permitting), Install New Equipment (poles, backstops, sun shade, picnic tables), Ribbon Cutting Ceremony,</p>

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Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Veterans Transition Center	Emergency Residential Services Housing Expansion	<p>Since October 2017, the VTC has housed 8 Veterans in need of immediate housing in its Emergency Residential Shelter, with an additional 30 unsheltered Veterans on the waitlist. The VTC has a shovel-ready rehabilitation project to increase the number of Emergency Shelter beds. Funding from the Monterey County CDBG would allow the Veterans Transition Center to rehabilitate a previously uninhabited and vacant duplex, providing 8-16 shelter beds by late 2018.</p>	<p>The VTC is the only veteran specific housing program between San Jose and Los Angeles and assists homeless veterans from all over the county by providing housing and supportive services to aide in their transition back into our communities. As the only homeless veteran service provider on the in the County, the VTC takes responsibility for all homeless veterans and ensures that those needing services, receive them. The veterans enrolled in our programs work with case managers to assess if they are receiving their earned military and VA benefits. This is a process that is cumbersome and time consuming, but with a roof over their head and the help of a case manager, veterans are able to successfully navigate the system. VTC has an onsite Housing Manager who works with veterans to secure housing vouchers and coordinates with area landlords and property management companies to find permanent housing. Because the mission of the VTC is to serve homeless veterans and veteran families, our clientele are assumed 100% Low- and Moderate Income. The Emergency Residential Shelter program is designed to provide homeless Veterans with housing and supportive services more rapidly, while they wait for availability in a longer term transitional housing program. Veterans who come to the VTC range in age from 24 to 80+ years old. The VTC provides housing and supportive services to single men and women, single mothers and fathers and their children, transgender veterans, veterans with a wide range of disabilities, and teterans who were formerly incarcerated.</p>	<p>During the 1st Quarter of FY 18, the VTC averaged a 97% occupancy rate. VTCs 4-bed emergency residential shelter is a stop gap to house homeless Veterans while they wait for a more permanent solution such as a transitional housing program, permanent housing, or space in an inpatient treatment program. Without an expansion of emergency shelter beds, Veterans waiting to enter a transitional housing program or treatment program will remain on the streets of the community. VTCs proposed expansion will house more Veterans, more quickly, and begin administering wraparound services immediately. The 2017 Monterey County Homeless Census & Survey reported that were more than 110 homeless Veterans in the county. An increase number of emergency shelter beds will quickly get these Veterans off the streets of Seaside, and will return them to the community as contributing members. The VTCs housing rehabilitation project is extremely cost-effective and immediately ready to begin; the property, permits, contractor, and bids already exist, and program funding is currently in place and ready for quick implementation once funding is granted.</p>	<p>CDBG funding received, Emergency Residential Shelter Rehabilitation Complete,</p>

Applicant	Project Name	Project Description	Target Population	Need for Project	Performance Measurements / Outcomes
Urban County PY 2018-2019 Owner Occupied Housing Rehabilitation Application Descriptions					
GRID Alternatives	Monterey County Solar Affordable Housing Program	<p>GRID Alternatives proposes to continue serving qualified low-income residents living within Monterey County with our Solar Affordable Housing Program. With funds, GRID Alternatives will install complete solar systems for residents, saving them money on electricity costs that can be used to pay for other expenses. In addition to serving low-income homeowners, GRID engages community members and job trainees in our solar installations, providing hands-on experience and job training for job seekers looking to start a career in the rapidly expanding solar industry.</p>	<p>GRID makes solar practical for low-income communities, delivering long-term savings to families struggling to pay their bills. Our target population consists of homeowners whose incomes are 80% of the Area Median Income. Our program increases the long-term affordability of clients' homes by reducing their electric bills and insulating them from future rate increases. Over the 25-year lifetime of the solar electric systems, they will save each family an average of \$26,900. On average, clients save 75% on electric bills while reducing greenhouse gas emissions. Many clients are low-income farm workers or otherwise work in agriculture, as well as manufacturing and hospitality. On average, their annual incomes are just about \$30,000, with some as little \$10,000 per year. The low-income clients we serve will benefit from the substantial savings (up to 75% from their existing utility bills) from the solar energy that GRID is able to provide. In Monterey County, we will save 20 families a combined total of \$538,064 over the 25-year life times of their solar systems. Families get the savings immediately and they are then able to use the additional funds for food, health care, education and other basic needs and critical expenses.</p>	<p>Former HUD Secretary Shaun Donovan acknowledged that utility bills burden the poor and cause homelessness. The percentage of household income spent on utilities by families qualifying for affordable housing programs is typically two to four times more than for the rest of the population. Rising utility costs can put these families at risk of homelessness, particularly if a spike in prices coincides with financial hardship such as a major medical expenses or temporary loss of employment income. Slight increases in electricity costs can burden low income families and take away their ability to cover basic needs like housing, education, and food. Rapid increases in energy costs are a major factor in the inability of low-income households to maintain housing affordability and prevent foreclosure and homelessness. GRID Alternatives made a public commitment to the Obama administration in 2014 to help install 100MW of solar in underserved communities in the next ten (10) years. The project proposed by GRID will provide long-term reductions in energy costs for low-income families, job trainees hands-on experience in solar installation, and create high-profile demonstration projects to encourage greater adoption of solar technology throughout Monterey County.</p>	Please see Attachment 14 - Timeline.,