

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
ADDENDUM NO. 3 TO PROVIDE IMPLEMENTATION OF ADDITIONAL ENERGY
EFFICIENCY MEASURES DESCRIBED GENERALLY AS MECHANICAL SYSTEMS
CONTROLS MARINA COASTAL OFFICE
PROJECT NO. 8550**

PROJECT BUDGET

Engineering, Environmental, and Project Management

Grant Administration and Reporting	\$ 82,226	
Project Management	\$167,538	

\$ 249,764

Construction Agreement

Phase I – IGA	\$ 69,240	
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Phase II - Implementation of EEM

Construction Agreement (Addendum No. 1)	\$885,755	
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Change Order 1 Value	\$ 5,444	
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Addendum No. 2 Value	\$ 80,838	
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Renewal and Addendum No. 3	<u>\$ 79,192</u>	
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\$1,120,469

TOTAL ESTIMATED PROJECT COST:

\$1,370,233

FUNDING SOURCE

EECBG (IGA and EEM at Close-Out)	\$1,260,843
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EECBG Grant Balance	\$ 71,991
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PG&E Rebates	\$ 37,399
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TOTAL:

\$1,370,233