

MONTEREY COUNTY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
BLACKIE ROAD SAFETY IMPROVEMENTS
PROJECT NO. 13-140665 & 13-142265
STATE PROJECT NO. EA 05-930075L & EA 05-930155L,
FEDERAL AID PROJECT NO. HRRRL-5944(086) & HRRRL-5944(091)

PROJECT BUDGET

Environmental and Design Engineering		\$828,411
Right of Way/Utilities		\$20,567
Construction Engineering		\$389,245
Construction Contract	\$1,463,157	
10% Contingencies	\$146,316	
10% Additional Contingencies	<u>\$146,316</u>	
	\$1,755,789	<u>\$1,755,789</u>
TOTAL ESTIMATED PROJECT COST:		\$2,994,012

REVENUE

High Risk Rural Road (HRRR)	\$1,800,000
Regional Surface Transportation Program (RSTP)	\$662,817
Traffic Impact Fees	\$2,535
Proposition 1B	\$350,824
Road Fund	<u>\$177,836</u>
TOTAL:	\$2,994,012