

**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

Resolution No.: )

Adopt a Resolution to: )

- a. Amend the Department of Social Services Budget Unit 001-5010- 8262-SOC005 to reallocate one (1) Management Analyst II to one (1) Business Technology Analyst II for the Administrative Services – Systems Support; )
- b. Amend the Department of Social Services Budget Unit 001-5010- 8262-SOC005 to add one (1) Management Analyst III for Family and Children Services; and )
- c. Authorize the County Administrative Office to incorporate the changes to the FY 2019-20 Adopted Budget Unit 001-5010- 8262-SOC005 to reflect the change in position counts. )

WHEREAS, the Department of Social Services has determined the need to reallocate one (1.0) Management Analyst II to a Business Technology Analyst II for the Administrative Services Systems Support; and

WHEREAS, the Department of Social Services has determined the need to add one (1) Management Analyst III for Family and Children Services to support new federal mandates and;

WHEREAS, the recommendations resulting from the operational needs of the Department and to support new federal mandates has led to the reallocation and addition of these positions; and

NOW, THEREFORE, BE IT RESOLVED THAT, the Monterey County Board of Supervisors does hereby:

- a. Amend the Department of Social Services Budget Unit 001-5010- 8262-SOC005 to reallocate one (1) Management Analyst II to one (1) Business Technology Analyst II, and add one (1) Management Analyst III, as indicated below:

<b>Classification</b>	<b>Class Code</b>	<b>Current FTEs</b>	<b>FTE Change</b>	<b>Revised FTEs</b>
Management Analyst II	14C30	17	-1	16
Business Technology Analyst III	16C87	4	1	5
Management Analyst III	14C31	12	1	13
<b>TOTAL</b>				<b>1</b>

- b. Authorize the County Administrative Office to incorporate the changes to the FY 2019-20 Adopted Budget Unit 001-5010- 8262-SOC005 to reflect the change in position counts.

PASSED AND ADOPTED upon motion of Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_ and carried on this \_\_\_\_\_ day of \_\_\_\_\_, 2018 by the following vote, to-wit:

AYES:  
NOES:  
ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book\_\_\_ for the meeting on \_\_\_\_\_.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California

By \_\_\_\_\_  
, Deputy