

# Attachment D

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**Board of Supervisors  
County of Monterey, State of California**

**Resolution No. 20-0\_\_\_\_\_**

Adopt a resolution to authorize and direct the Auditor-Controller )  
to amend the Fiscal Year 2019-20 East Garrison Community )  
Services District Adopted Budget, Fund 181, Appropriation )  
Unit RMA106, to increase appropriations by \$719,991, financed )  
by Fund 181, EGCSO Unassigned Fund Balance, Balance Sheet )  
Account 3101 (4/5th vote required). )

WHEREAS, for Fiscal Year (FY) 2019-20, the East Garrison Community Services District (EGCSO) has higher-than-anticipated staff support, utilities, and Sheriff enforcement costs;

WHEREAS, the community and EGCSO Advisory Committee inquired staff to work on financial reports, parking rules, traffic speed limits, park rules, Wi-Fi proposal, dog park substrate, and Sheriff enforcement calculation and methodology, which increased staff costs;

WHEREAS, UCP East Garrison, LLC has been providing temporary maintenance for the EGCSO, and paid the utility bills until they were assigned to EGCSO, and needs reimbursement;

WHEREAS, the Monterey County Sheriff's Office has been providing enforcement services since 2014 to the EGCSO;

WHEREAS, staff recommends using the Keyser Marston and Associates (KMA) Assessment prepared in 2013; using housing numbers based on deed recording of sale from the developer to a third-party; and using the date of November 30th of each year;

WHEREAS, Monterey County Sheriff's Office supports the KMA Assessment using recorded deeds; and

WHEREAS, to maintain adequate funding levels to finance and manage EGCSO staff support, utilities, and Sheriff enforcement expenditures, it is necessary to increase appropriations by \$719,991 in FY 2019-20 Adopted Budget, Fund 181, Appropriation Unit RMA106, financed by Fund 181, EGCSO Unassigned Fund Balance, Balance Sheet Account 3101.

WHEREAS, on April 29, 2020, the Monterey County Budget Committee supported the recommended action.

NOW, THEREFORE, BE IT RESOLVED THAT the Board of Supervisors, hereby resolves to approve the following:

Authorizes and directs the Auditor-Controller to amend the Fiscal Year 2019-20 East Garrison Community Services District Adopted Budget, Fund 181, Appropriation Unit RMA106, to increase appropriations by \$719,991, financed by Fund 181, EGCSO

Unassigned Fund Balance, Balance Sheet Account 3101 (4/5th vote required).

PASSED AND ADOPTED on this 19th day of May 2020, by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original resolution of said Board of Supervisors duly made and entered in the minutes thereof Minute Book \_\_\_ for the meeting on May 19, 2020.

Dated: \_\_\_\_\_

File Number: \_\_\_\_\_

Valerie Ralph, Clerk of the Board of Supervisors  
County of Monterey, State of California

By \_\_\_\_\_  
Deputy