Meditech Maintenance Payment Breakdown

Item / Service Description	2020 / 2021 Monthly Service Fee* Effective Aug 1, 2020	2021 / 2022 Monthly Service Fee* Effective Aug 1, 2021
BOARD REPORT ATTACHMENT A: MEDITECH MAINTENANCE SCHEDULE SHOWING ANNUAL COSTS PER FISCAL Y		
Laboratory Module	$723	$744
- MEDINET Interface	$279	$287
- MEDINET Interface	$244	$251
- MEDINET: Send Orders & Receive Results	$200	$200
- Point of care Interface	$131	$135
- Electronic lab/Mic Reporting	$110	$113
- MT lab/Mic Value Results to OV	$103	$106
Microbiology Module	$480	$494
Anatanical Pathology Module	$241	$248
- Electronic Pth/BB Reporting	$110	$113
- MT BB/Pth Results Outbound	$103	$106
- Eryta	$60	$62
Blood Bank Module	$723	$744
Admissions Module	$480	$494
- ADT Xfer: MT ADT to OV	$135	$139
- Adm Mods - enter bad debt# before flag is generated	$64	$66
- Adm Mods - remove newborn service date/time	$50	$51
- Adm Mods - subscriber/patient to "N" when no match	$50	$50
- Syndromic Surveillance	$56	$58
EPI & Medical Records Module	$480	$494
Case Mix Mmagement Option	$480	$494
- 3M Encoder Interface	$208	$214
Enterprise Medical Record	$1,441	$1,484
- CCD Exchange Suite (MYA30)	$637	$656
Order Entry Module	$723	$744
- OE Orders Outbound	$100	$103
Patient Care & Patient Safety	$2,539	$2,614
- Immunizations Reporting	$58	$60
- OV Hemodynamic Monitor to MT PCS	$100	$100
- PCS Mods - remove double click, low-light admin	$41	$42
Pharmacy Module	$480	$494
- Pharmacy Dispensing Interface	$208	$214
- Pharmacy Formulary Interface	$104	$107
- IVWMS	$150	$150
Imaging & Therapeutic Services	$723	$744
- Transcription System Interface	$138	$142
- MT to OV PACS Interface Suite	$610	$628
- Transcription System Interface to ITS	$155	$160
- ITS Reports to Other Vendor	$103	$106
- ITS Mods - data field for static accession number	$19	$20
Carmunity-Wide Scheduling Module	$241	$248
- CWS Mods - account cancelled when "no show"	$43	$44
Authorization and Referral Managerrent	$467	$481
Emergency Departrrent (Phase I)	$836	$861
Emergency Departrrent (Phase II)	$253	$260
- e-Prescribing Interface Suite	$355	$365
- PDI Integration	$248	$255

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- OV Hemodynamic Monitor to MT ED	$25	$25
Physician Care Manager (Phase I)	$1,965	$2,023
Physician Care Manager (Phase II)	$394	$406
Operating Room Managerrent	$1,082	$1,114
Data Repository	$815	$839
Scanning/Archiving	$1,523	$1,568
Billing/Accounts Receivable Module	$723	$744
Bill/Remit to 3rd Party	$232	$239
- Chg Xfer: OV Pha to MT B/AR	$68	$70
- B/AR Mods - post comments to patient accounts	$41	$42
- B/AR Mods - move bad debt flag for testing	$29	$30
- B/AR Mods - add receipt date/time to transactions	$28	$29
- B/AR Mods - ability to read/process Self-Pay	$83	$85
- B/AR Cstm: OV Chg Interface from ReDoc to MT B/AR	$52	$54
General Ledger Module	$467	$481
Executive Support System	$676	$696
Budgeting & Forecasting Option	$226	$233
Fixed Assets Accounting Module	$232	$239
Accounts Payable Module	$241	$248
Materials Managanent Module	$480	$494
- MM Mods - additional PO number prompts	$138	$142
- MM Mods - pocket load addition to the Pyxis Interface	$68	$70
- MM Mods - interface with "AFIN"	$109	$112
- MM Mods - create PYXIS Outbound Interface	$110	$113
- MM Dispensing System Interface	$208	$214
Separate Outpatient Campus Option	$241	$248
- NMI Mods - chg OBR 2 & 3 from 16 to 11 spaces in TSY	$31	$32
- NMI Mods - add'l fields on ROSR Interface	$33	$34
- NMI Mods - accept Blood Bank across ROSR Interface	$76	$78
Pt & Consr Health Portal (already purchased, not yet billed)		$1,435
OV Provider Updates to MT MIS		
Elect. Case Reporting Public Health		
Monthly Maintenance Total- Existing Modules:	**$26,678**	**$28,882**
**New Interfaces / Customs / Modules - 2021-22		
PHA Automation (Robot-RX)		
MEDINET: Receive Orders & Send Result		
EMPI Interface (already purchased, not yet billed)	$500	$500
Maintenance for new Interface and Customs -TBD	$300	$300
Meditech Secure Connect		$50
New Anticipated Maintenance Needed in FY20/21 and FY21/22	$800	$850
Grand Monthly Total (existing plus new)	**$27,478**	**$29,732**
Grand Yearly Total- Maintenance Support FY 22	**$329,736.00**	**$356,784.00**
Meditech Custom Modules, small Interfaces and Features - One time charges	$60,264.00	$43,216.00
Yearly Total	**$390,000.00**	**$400,000.00**