

**Vendor Name:** Foley & Lardner  
**Vendor Code:** CV652  
**Board Order #:** A-10789  
**Scope of work:** Legal Services

**NOTE:** This agreement is used by the Health Department too as per an arrangement between Health, County Counsel, and  
 Therefore a portion of the Agreement's total NTE amount is spent by the Health Department. NMC should not end  
 balance remaining.

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
06-07	276,000.00		Original	1-1-07 thru 6-30-07
07-08	276,000.00	552,000.00	1	7-1-07 thru 6-30-08
08-09	75,000.00	627,000.00	2	7-1-08 thru 6-30-09
09-10	241,000.00	868,000.00	3	12-1-08 thru 6-30-10
10-11	750,000.00	1,618,000.00	4	4-1-10 thru 6-30-11
11-12	300,000.00	1,918,000.00	5	7-1-11 thru 6-30-12
12-13	-	1,918,000.00	6	3-1-12 thru 6-30-13
13/14	500,000.00	2,418,000.00	7	7-1-13 thru 6-30-15
14/15	200,000.00	2,618,000.00	8	7-1-13 thru 6-30-15

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		EXPENDED\$
		If PO is still open, enter ENCUMBERED \$	If PO is OPEN, enter DISBURSED \$	
06/07	B960769527		28,522.23	28,522.23
07/08	B960869527		93,596.97	93,596.97
08/09	B960969527		205,984.02	205,984.02
09/10	BPO780		496,347.44	496,347.44
10/11	SC908		422,192.30	422,192.30
11/12	SC2481		287,526.32	287,526.32
11/12	MYA366 / DO2756		129,244.55	129,244.55
12/13	DO3358		129,521.23	129,521.23
13/14	DO5343			604,724.18
14/15	DO7596	202,682.06	153,152.15	153,152.15

**2,550,811.39**

Remaining \$ on AGMT	<b>67,188.61</b>
Board approved maximum	<b>2,618,000.00</b>

**2,618,000.00** Should always be the same ----->

MYA Details:		
MYA was created after expenditures occurred. Therefore the MYA total is less than the Agreement total:		
Total Agmt NTE Amount:		2,618,000.00
Less: Expenditures on B960769527		28,522.23
Less: Expenditures on B960869527		93,596.97
Less: Expenditures on B960969527		205,984.02
Less: Expenditures on BPO780		496,347.44