

NOTIFICATION OF CPE FUNDING ALLOTMENT OPTIONS

Please select the Customer Premise Equipment (CPE) Funding Model that your agency would like to use by checking the appropriate box. The selection will need to be signed and dated and returned to the CA 9-1-1 Branch by **June 30, 2014**. If forms are not received by this date, the PSAP will be assigned the new funding model. Completed form can be faxed to (916) 657-9882, send U.S. mail to 601 Sequoia Pacific Boulevard, MS-911, Sacramento, CA 95811 or emailed to kyle.pease@state.ca.gov. Please contact me if you have questions at (916) 657-9145.

Option 1 – Previous Funding Model – CPE Accrued Allotment

Our evaluation of recent 9-1-1 emergency call volume qualifies the MONTEREY EMERGENCY COMMUNICATIONS for an annual accrual rate of \$121,000. Based on the June 30, 2004 acceptance date of your current 9-1-1 phone system, the amount of CPE Accrued Allotment funds accrued as of January 1, 2014 is \$1,210,000. Effective February 19, 2014, the accrual process has been sunset. There will no longer be additional years of accrual. Extended maintenance of existing CPE (beyond the original five year contract term) will be deducted from CPE Accrued Allotment until CPE replacement.

All accrued CPE Accrued Allotment funds must be spent by June 30, 2016. If progress does not indicate that the MONTEREY EMERGENCY COMMUNICATIONS will have the accrued CPE Accrued Allotment funds spent by the required time, then the MONTEREY EMERGENCY COMMUNICATIONS will automatically be assigned the new Fixed Allotment funding model, and the PSAP will pay maintenance costs until CPE replacement if they are beyond year 7.

The MONTEREY EMERGENCY COMMUNICATIONS is choosing Option 1

WILLIAM E. HARRY
Printed Name *

DIRECTOR
Printed Title

William E. Harry
Signature

5/12/2014
Date

Option 2 – New CPE Funding Model - Fixed Allotment

Our evaluation of recent 9-1-1 emergency call volume qualifies the MONTEREY EMERGENCY COMMUNICATIONS for a Fixed Allotment in the amount of \$733,000. The Fixed Allotment funding will expire June 30, 2015 if your CPE approval process has not been initiated. The CA 9-1-1 Branch will fund the MONTEREY EMERGENCY COMMUNICATIONS extended maintenance for up to the next two (2) years (24 months), regardless of which year of extended maintenance the MONTEREY EMERGENCY COMMUNICATIONS is in. These costs will not be deducted from your PSAP's Fixed Allotment.

The MONTEREY EMERGENCY COMMUNICATIONS is choosing Option 2

Printed Name

Printed Title

Signature

Date