

**Fiscal Year 2014-15 Adopted Budget
Countywide Position Summary**

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15		
Board of Supervisors - Dept. 1000							
10A01	BOARD OF SUPERVISORS CHAIRMAN	1.00	1.00	1.00	-	-	1.00
10A02	BOARD OF SUPERVISORS MEMBER	4.00	4.00	4.00	-	-	4.00
14H02	BOARD OF SUPERVISORS AIDE	5.00	5.00	5.00	-	-	5.00
14H10	PRINCIPAL BOARD AIDE	5.00	5.00	5.00	-	-	5.00
80A90	BOARD OF SUPERVISORS ADMINISTRATIVE ASSISTANT	6.00	6.00	5.00	(1.00)	-	5.00
	Subtotal	21.00	21.00	20.00	(1.00)	-	20.00
County Administrative Office - Dept. 1050							
11A01	ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-	-	1.00
11A07	DIRECTOR OF HUMAN RESOURCES	1.00	-	-	-	-	-
12E03	ASSISTANT COUNTY ADMINISTRATIVE OFFICER	1.00	3.00	3.00	-	-	3.00
14A20	ASSOCIATE ADMINISTRATIVE ANALYST	-	1.00	1.00	-	-	1.00
14A23	PRINCIPAL ADMINISTRATIVE ANALYST	6.00	5.00	5.00	-	-	5.00
14A24	COUNTY BUDGET DIRECTOR	1.00	-	-	-	-	-
14A25	EMERGENCY SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	4.00	-	-	-	-	-
14B23	PRINCIPAL PERSONNEL ANALYST	1.00	-	-	-	-	-
14B32	SENIOR PERSONNEL ANALYST	1.00	-	-	-	-	-
14B60	RISK & BENEFITS SPECIALIST-CONFIDENTIAL	1.00	-	-	-	-	-
14B61	RISK & BENEFITS ANALYST	3.00	-	-	-	-	-
14B63	SENIOR RISK & BENEFITS ANALYST	2.00	-	-	-	-	-
14B64	PRINCIPAL RISK & BENEFITS ANALYST	1.00	-	-	-	-	-
14B65	SUPERVISING RISK & BENEFITS ANALYST	1.00	-	-	-	-	-
14C30	MANAGEMENT ANALYST II	3.00	1.00	1.00	-	-	1.00
14C31	MANAGEMENT ANALYST III	7.00	5.00	6.00	1.00	-	6.00
14C32	SAFETY OFFICER	1.00	-	-	-	-	-
14C85	WORKERS COMPENSATION MANAGER	1.00	-	-	-	-	-
14C86	ERGONOMICS MANAGER	1.00	-	-	-	-	-
14E20	BUYER II	2.00	2.00	2.00	-	-	2.00
14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	1.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	2.00	-	-	-	-	-
14H64	FLEET MANAGER	-	-	1.00	1.00	-	1.00
14K65	INTERGOVERNMENTAL & LEGISLATIVE AFFAIRS DIRECTOR	1.00	-	-	-	-	-
14N35	CONTRACTS & PURCHASING OFFICER	1.00	1.00	1.00	-	-	1.00
16C87	BUSINESS TECHNOLOGY ANALYST II	-	1.00	1.00	-	-	1.00
20B93	FINANCE MANAGER II	-	-	1.00	1.00	-	1.00
20B95	FINANCE MANAGER I	1.00	-	-	-	-	-
41G01	EMERGENCY SERVICES PLANNER	3.00	3.00	3.00	-	-	3.00
70F23	STOREKEEPER	-	-	1.00	1.00	-	1.00
70F80	SENIOR STOREKEEPER	-	-	1.00	1.00	-	1.00
70M01	SHUTTLE DRIVER	-	-	1.00	1.00	-	1.00
72C20	MECHANIC I	-	-	1.00	1.00	-	1.00
72C23	MECHANIC II	-	-	10.00	10.00	-	10.00
72C26	MECHANIC III	-	-	1.00	1.00	-	1.00
72C83	FLEET SERVICE WRITER	-	-	1.00	1.00	-	1.00
80A31	SECRETARY	-	-	1.00	1.00	-	1.00
80A32	SENIOR SECRETARY	4.00	2.00	1.00	(1.00)	-	1.00
80A34	SENIOR SECRETARY-CONFIDENTIAL	2.00	-	-	-	-	-
80A97	EXECUTIVE ASSISTANT TO ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-	-	1.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	2.00	3.00	3.00	-	-	3.00
80E22	OFFICE ASSISTANT III	1.00	-	-	-	-	-
80E23	SENIOR CLERK-CONFIDENTIAL	1.00	-	-	-	-	-
80G21	DATA ENTRY OPERATOR II	-	-	1.00	1.00	-	1.00
80J30	ACCOUNTING TECHNICIAN	2.00	2.00	2.00	-	-	2.00
99ZXX	ALLOCATION ON LOAN XX	18.00	18.00	18.00	-	-	18.00
	Subtotal	80.00	51.00	71.00	20.00	-	71.00
Human Resources - Department 1060							
11A07	DIRECTOR OF HUMAN RESOURCES	-	1.00	1.00	-	-	1.00
12C37	ASSISTANT DIRECTOR OF HUMAN RESOURCES	-	-	1.00	1.00	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	-	4.00	3.00	(1.00)	-	3.00
14B23	PRINCIPAL PERSONNEL ANALYST	-	1.00	-	(1.00)	-	-
14B28	SUPERVISING PERSONNEL ANALYST	-	-	1.00	1.00	-	1.00
14B32	SENIOR PERSONNEL ANALYST	-	1.00	1.00	-	-	1.00
14B48	PRINCIPAL LABOR AND EMPLOYEE RELATIONS REPRESENTATIVE	-	1.00	-	(1.00)	-	-

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14B60	RISK & BENEFITS SPECIALIST-CONFIDENTIAL	-	1.00	1.00	-	-	1.00
14B61	RISK & BENEFITS ANALYST	-	2.00	2.00	-	-	2.00
14B63	SENIOR RISK & BENEFITS ANALYST	-	1.00	1.00	-	-	1.00
14B65	SUPERVISING RISK & BENEFITS ANALYST	-	1.00	-	(1.00)	-	-
14C30	MANAGEMENT ANALYST II	-	1.00	-	(1.00)	-	-
14C31	MANAGEMENT ANALYST III	-	3.00	2.00	(1.00)	-	2.00
14G02	MANAGEMENT ANALYST I	-	-	2.00	2.00	-	2.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	-	3.00	4.00	1.00	-	4.00
14M61	HUMAN RESOURCES PROGRAM MANAGER	-	-	4.00	4.00	-	4.00
80A32	SENIOR SECRETARY	-	2.00	2.00	-	-	2.00
80A34	SENIOR SECRETARY-CONFIDENTIAL	-	1.00	-	(1.00)	-	-
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	-	1.00	1.00	-	-	1.00
80E22	OFFICE ASSISTANT III	-	1.00	1.00	-	-	1.00
80E23	SENIOR CLERK-CONFIDENTIAL	-	1.00	1.00	-	-	1.00
XXXXX	ALLOCATION TO BE DETERMINED	-	1.00	-	(1.00)	-	-
Subtotal		-	27.00	28.00	1.00	-	28.00
Economic Development Department - Dept. 1070							
11A31	ECONOMIC DEVELOPMENT DIRECTOR	1.00	1.00	1.00	-	-	1.00
12E16	WIB EXECUTIVE DIRECTOR	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	2.00	3.00	4.00	1.00	-	4.00
14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
14M22	HOUSING PROGRAM MANAGER	1.00	1.00	1.00	-	-	1.00
20B93	FINANCE MANAGER II	-	1.00	1.00	-	-	1.00
41A20	CIVIL ENGINEER	1.00	1.00	-	(1.00)	-	-
41F32	REDEVELOPMENT/HOUSING PROJECT ANALYST III	3.00	3.00	2.00	(1.00)	-	2.00
43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	1.00	1.00	-	-	1.00
60G21	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II	-	19.00	17.00	(2.00)	-	17.00
60G33	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III	-	4.00	4.00	-	-	4.00
60G43	WIB EMPLOYMENT PROGRAMS SUPERVISOR	-	3.00	3.00	-	-	3.00
60I02	PROGRAM MANAGER II	-	1.00	1.00	-	-	1.00
80A32	SENIOR SECRETARY	2.00	2.00	2.00	-	-	2.00
80E21	OFFICE ASSISTANT II	-	1.00	1.00	-	-	1.00
80E22	OFFICE ASSISTANT III	-	2.00	2.00	-	-	2.00
80J30	ACCOUNTING TECHNICIAN	-	1.00	1.00	-	-	1.00
Subtotal		14.00	48.00	45.00	(3.00)	-	45.00
Equal Opportunity Office - Dept. 1080							
14B25	EQUAL OPPORTUNITY OFFICER	1.00	1.00	1.00	-	-	1.00
14B47	ASSOCIATE EQUAL OPPORTUNITY ANALYST	2.00	2.00	2.00	-	-	2.00
14B49	SENIOR EQUAL OPPORTUNITY ANALYST	-	1.00	1.00	-	-	1.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
Subtotal		4.00	5.00	5.00	-	-	5.00
Auditor-Controller - Dept. 1110							
10B02	AUDITOR-CONTROLLER	1.00	1.00	1.00	-	-	1.00
12A02	ASSISTANT AUDITOR-CONTROLLER	1.00	1.00	1.00	-	-	1.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	-	1.00	1.00	-	1.00
14P32	ERP BUSINESS ANALYST	5.00	5.00	6.00	1.00	-	6.00
20B21	ACCOUNTANT AUDITOR II	1.00	1.00	1.00	-	-	1.00
20B22	ACCOUNTANT AUDITOR III	5.00	6.00	6.00	-	-	6.00
20B24	AUDITOR-CONTROLLER ANALYST I	8.00	8.00	7.00	(1.00)	-	7.00
20B25	AUDITOR-CONTROLLER ANALYST II	1.00	1.00	1.00	-	-	1.00
20B31	INTERNAL AUDITOR II	1.00	1.00	1.00	-	-	1.00
20B32	INTERNAL AUDITOR III	2.00	-	-	-	-	-
20B97	CHIEF DEPUTY AUDITOR-CONTROLLER	4.00	4.00	3.00	(1.00)	-	3.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	-	(1.00)	-	-
80E21	OFFICE ASSISTANT II	1.00	-	-	-	-	-
80J21	ACCOUNT CLERK	-	1.00	1.00	-	-	1.00
80J22	SENIOR ACCOUNT CLERK	3.00	3.00	3.00	-	-	3.00
80J30	ACCOUNTING TECHNICIAN	2.00	2.00	2.00	-	-	2.00
80J80	ACCOUNTS PAYABLE SUPERVISOR	1.00	1.00	1.00	-	-	1.00
80J96	PAYROLL TECHNICIAN	7.00	7.00	6.00	(1.00)	-	6.00
80J97	SENIOR PAYROLL TECHNICIAN	1.00	1.00	2.00	1.00	-	2.00
80J98	SUPERVISING PAYROLL COORDINATOR-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
Subtotal		46.00	45.00	44.00	(1.00)	-	44.00
Treasurer-Tax Collector - Dept. 1170							
10B06	TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-	-	1.00
12A24	ASSISTANT TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-	-	1.00
14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00

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14C47	DEPUTY TREASURER-TAX COLLECTOR	-	1.00	1.00	-	-	-	1.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	-	1.00	1.00	-	-	1.00
14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-	-	-	1.00
16C88	BUSINESS TECHNOLOGY ANALYST III	2.00	2.00	1.00	(1.00)	-	-	1.00
20B10	ACCOUNTANT I	1.00	1.00	1.00	-	-	-	1.00
20B11	ACCOUNTANT II	2.00	2.00	2.00	-	-	-	2.00
20B41	TREASURY OFFICER II	3.00	3.00	3.00	-	-	-	3.00
20B42	INVESTMENT OFFICER	1.00	1.00	1.00	-	-	-	1.00
20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	-	2.00
20B95	FINANCE MANAGER I	2.00	2.25	2.00	(0.25)	-	-	2.00
20B96	FINANCE SYSTEMS MANAGER	1.00	1.00	1.00	-	-	-	1.00
25A32	REVENUE OFFICER II	9.00	9.00	9.00	-	-	-	9.00
25A33	SUPERVISING REVENUE OFFICER	1.00	1.00	1.00	-	-	-	1.00
80D23	LEGAL PROCESS CLERK	1.00	-	-	-	-	-	-
80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-	-	-	1.00
80J21	ACCOUNT CLERK	8.00	9.00	9.00	-	-	-	9.00
80J22	SENIOR ACCOUNT CLERK	2.00	2.00	1.00	(1.00)	-	-	1.00
80J30	ACCOUNTING TECHNICIAN	5.00	5.00	6.00	1.00	-	-	6.00
XXXXX	ALLOCATION TO BE DETERMINED	1.00	-	-	-	-	-	-
Subtotal		47.00	47.25	47.00	(0.25)	-	-	47.00
Assessor-County Clerk/Recorder - Dept. 1180								
11B01	ASSESSOR-COUNTY CLERK-RECORDER	1.00	1.00	1.00	-	-	-	1.00
12A05	ASSISTANT COUNTY CLERK-RECORDER	1.00	1.00	1.00	-	-	-	1.00
12A15	ASSISTANT ASSESSOR-VALUATION	1.00	1.00	1.00	-	-	-	1.00
14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	-	1.00
14C30	MANAGEMENT ANALYST II	1.00	-	-	-	-	-	-
14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-	-	-	1.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
14K45	AUDITOR APPRAISER MANAGER	1.00	1.00	1.00	-	-	-	1.00
16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	-	1.00
16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	-	1.00
20B10	ACCOUNTANT I	-	-	1.00	1.00	-	-	1.00
20B95	FINANCE MANAGER I	-	1.00	1.00	-	-	-	1.00
28A21	APPRAISER II	11.00	11.00	11.00	-	-	-	11.00
28A22	APPRAISER III	5.00	5.00	5.00	-	-	-	5.00
28A80	SUPERVISING APPRAISER	2.00	2.00	2.00	-	-	-	2.00
28B21	AUDITOR-APPRAISER II	4.00	4.00	4.00	-	-	-	4.00
28B22	AUDITOR-APPRAISER III	1.00	1.00	1.00	-	-	-	1.00
43F80	SENIOR MAP DRAFTING TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
80A96	SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
80E21	OFFICE ASSISTANT II	8.00	8.00	8.00	-	-	-	8.00
80E22	OFFICE ASSISTANT III	6.00	6.00	7.00	1.00	-	-	7.00
80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	-	1.00
80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	-	1.00
80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	-	1.00
80E92	RECORDER SERVICES SUPERVISOR	1.00	1.00	1.00	-	-	-	1.00
80J21	ACCOUNT CLERK	1.00	1.00	-	(1.00)	-	-	-
80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	-	1.00
80J30	ACCOUNTING TECHNICIAN	2.00	2.00	1.00	(1.00)	-	-	1.00
80P22	PHOTOCOPYIST	2.00	2.00	2.00	-	-	-	2.00
80R11	ASSESSMENT CLERK	1.00	1.00	1.00	-	-	-	1.00
80R22	PROPERTY TRANSFER CLERK	4.00	4.00	4.00	-	-	-	4.00
80R23	SENIOR PROPERTY TRANSFER CLERK	1.00	1.00	1.00	-	-	-	1.00
Subtotal		65.00	65.00	65.00	0.00	-	-	65.00
County Counsel - Dept. 1210								
11A04	COUNTY COUNSEL	1.00	1.00	1.00	-	-	-	1.00
12C38	ASSISTANT COUNTY COUNSEL	1.00	1.00	1.00	-	-	-	1.00
12C39	CHIEF ASSISTANT COUNTY COUNSEL	1.00	1.00	1.00	-	-	-	1.00
14B61	RISK & BENEFITS ANALYST	-	1.00	1.00	-	-	-	1.00
14B63	SENIOR RISK & BENEFITS ANALYST	-	1.00	1.00	-	-	-	1.00
14B64	PRINCIPAL RISK & BENEFITS ANALYST	-	1.00	1.00	-	-	-	1.00
14C30	MANAGEMENT ANALYST II	3.00	5.00	5.00	-	-	-	5.00
14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	-	-	1.00
14C32	SAFETY OFFICER	-	1.00	1.00	-	-	-	1.00
14C85	WORKERS COMPENSATION MANAGER	-	1.00	1.00	-	-	-	1.00
14C86	ERGONOMICS MANAGER	-	1.00	1.00	-	-	-	1.00
39B23	DEPUTY COUNTY COUNSEL IV	15.00	15.00	15.00	-	-	-	15.00
39B25	SENIOR DEPUTY COUNTY COUNSEL	4.00	4.00	4.00	-	-	-	4.00

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39C05	PRINCIPAL LEGAL ANALYST	1.00	1.00	-	(1.00)	-	-
80A34	SENIOR SECRETARY-CONFIDENTIAL	-	1.00	1.00	-	-	1.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	-	1.00	1.00	-	-	1.00
80B98	LEGAL SECRETARY-CONFIDENTIAL	4.00	4.00	4.00	-	-	4.00
80B99	SENIOR LEGAL SECRETARY-CONFIDENTIAL	3.00	2.00	2.00	-	-	2.00
	Subtotal	34.00	43.00	42.00	(1.00)	-	42.00
Clerk of the Board - Dept. 1300							
11A30	CLERK OF THE BOARD OF SUPERVISORS	1.00	1.00	1.00	-	-	1.00
14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	1.00
80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	-	1.00
80E83	BOARD OF SUPERVISORS CLERK	1.50	2.00	2.00	-	-	2.00
	Subtotal	4.50	5.00	5.00	-	-	5.00
Elections - Dept. 1410							
11A20	REGISTRAR OF VOTERS	1.00	1.00	1.00	-	-	1.00
12C14	ASSISTANT REGISTRAR OF VOTERS	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	-	1.00
14J21	ELECTIONS SERVICES SPECIALIST II	2.00	2.00	2.00	-	-	2.00
14M80	ELECTIONS PROGRAM MANAGER	5.00	5.00	5.00	-	-	5.00
16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	1.00
	Subtotal	12.00	12.00	12.00	-	-	12.00
Emergency Communications - Dept. 1520							
12C42	EMERGENCY COMMUNICATIONS OPERATIONS MANAGER	1.00	1.00	1.00	-	-	1.00
14A26	DIRECTOR EMERGENCY COMMUNICATIONS	1.00	1.00	1.00	-	-	1.00
14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	-	1.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
80A32	SENIOR SECRETARY	1.00	-	-	-	-	-
80A33	ADMINISTRATIVE SECRETARY	-	1.00	1.00	-	-	1.00
80S01	COMMUNICATIONS DISPATCHER I	1.00	6.00	6.00	-	-	6.00
80S21	COMMUNICATIONS DISPATCHER II	42.00	42.00	42.00	-	-	42.00
80S22	EMERGENCY COMMUNICATIONS SHIFT SUPERVISOR	10.00	10.00	10.00	-	-	10.00
80S26	EMERGENCY COMMUNICATIONS OPERATIONS SUPERVISOR	4.00	4.00	4.00	-	-	4.00
	Subtotal	62.00	67.00	67.00	-	-	67.00
Information Systems - Dept. 1930							
12E18	DIRECTOR OF INFORMATION TECHNOLOGY	1.00	1.00	1.00	-	-	1.00
14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	-	1.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
14K21	DIVISION MANAGER	-	3.00	3.00	-	-	3.00
14K52	CHIEF SECURITY AND PRIVACY OFFICER	1.00	1.00	1.00	-	-	1.00
16C23	INFORMATION TECHNOLOGY SUPERVISOR	-	3.00	3.00	-	-	3.00
16C45	SOFTWARE PROGRAMMER ANALYST III	8.00	8.00	9.00	1.00	-	9.00
16C55	SYSTEMS PROGRAMMER ANALYST III	25.00	23.00	21.00	(2.00)	-	21.00
16C89	INFORMATION TECHNOLOGY BUSINESS MANAGER	3.00	3.00	3.00	-	-	3.00
16C92	ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY	1.00	-	-	-	-	-
16C99	PROGRAMMER ANALYST-CONFIDENTIAL	4.00	4.00	4.00	-	-	4.00
16D25	DATABASE ADMINISTRATOR III	2.00	2.00	2.00	-	-	2.00
16E25	SECURITY ANALYST III	2.00	1.00	1.00	-	-	1.00
16G25	GIS ANALYST III	2.00	2.00	2.00	-	-	2.00
20B11	ACCOUNTANT II	2.00	2.00	2.00	-	-	2.00
20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
41N25	NETWORK SYSTEMS ENGINEER III	6.00	5.00	5.00	-	-	5.00
43A22	ENGINEERING AIDE III	1.00	1.00	1.00	-	-	1.00
43G01	INFORMATION TECHNOLOGY MANAGER	5.00	4.00	4.00	-	-	4.00
43G04	IT PROJECT MANAGEMENT ANALYST III	-	1.00	2.00	1.00	-	2.00
43L18	COMMUNICATIONS TECHNICIAN III	8.00	8.00	8.00	-	-	8.00
43L28	TELECOMMUNICATIONS TECHNICIAN III	5.00	4.00	4.00	-	-	4.00
43L35	TELECOMMUNICATIONS SPECIALIST III	2.00	2.00	1.00	(1.00)	-	1.00
43L36	TELECOMMUNICATIONS SPECIALIST IV	-	1.00	1.00	-	-	1.00
43M35	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN III	7.00	7.00	7.00	-	-	7.00
43N26	DATA CENTER OPERATIONS TECHNICIAN III	6.00	6.00	6.00	-	-	6.00
43N80	DATA CENTER OPERATIONS SUPERVISOR	1.00	1.00	1.00	-	-	1.00
43P40	GRAPHICS ART TECHNICIAN	2.00	1.00	1.00	-	-	1.00
43P80	SENIOR GRAPHICS EQUIPMENT OPERATOR	1.00	-	-	-	-	-
43P86	GENERAL SERVICES SUPERVISOR	1.00	-	-	-	-	-
70F79	WAREHOUSE WORKER	4.00	3.00	3.00	-	-	3.00
70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-	-	1.00
70F82	SUPERVISING WAREHOUSE WORKER	1.00	1.00	1.00	-	-	1.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15		
70F83	SENIOR WAREHOUSE WORKER	1.00	-	-	-	-	-
80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	-	1.00
80E80	PRINCIPAL OFFICE ASSISTANT	-	-	1.00	1.00	-	1.00
80G21	DATA ENTRY OPERATOR II	1.00	-	-	-	-	-
80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
Subtotal		113.00	108.00	108.00	0.00	-	108.00
District Attorney - Dept. 2240							
10B04	DISTRICT ATTORNEY	1.00	1.00	1.00	-	-	1.00
12A03	CHIEF ASSISTANT DISTRICT ATTORNEY	1.00	1.00	1.00	-	-	1.00
12A04	ASSISTANT DISTRICT ATTORNEY	2.00	3.00	3.00	-	-	3.00
14C75	ADMINISTRATIVE ASSISTANT TO DISTRICT ATTORNEY	1.00	1.00	1.00	-	-	1.00
14C87	VICTIM/WITNESS ASSISTANCE PROGRAM MANAGER	1.00	1.00	1.00	-	-	1.00
14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	1.00
14K60	CHIEF DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00	1.00	-	-	1.00
20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	2.00
20B12	ACCOUNTANT III	-	1.00	1.00	-	-	1.00
20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
34A20	DISTRICT ATTORNEY INVESTIGATOR I	5.00	5.00	5.00	-	-	5.00
34A22	DISTRICT ATTORNEY INVESTIGATOR III	20.00	22.00	22.00	-	-	22.00
34A80	SUPERVISING DISTRICT ATTORNEY INVESTIGATOR	2.00	2.00	2.00	-	-	2.00
34G10	INVESTIGATIVE AIDE	3.00	4.00	5.00	1.00	-	5.00
39C01	LEGAL ASSISTANT	2.00	2.00	2.00	-	-	2.00
39D31	DEPUTY DISTRICT ATTORNEY IV	50.00	51.00	51.00	-	-	51.00
39D32	MANAGING DEPUTY DISTRICT ATTORNEY	3.00	3.00	3.00	-	-	3.00
60K02	VICTIM ASSISTANCE ADVOCATE	5.00	6.00	6.00	-	-	6.00
80B11	LEGAL TYPIST	6.00	6.00	6.00	-	-	6.00
80B22	LEGAL SECRETARY	21.00	26.00	26.00	-	-	26.00
80B23	SENIOR LEGAL SECRETARY	-	-	-	-	-	-
80B24	SUPERVISING LEGAL SECRETARY	1.00	1.00	1.00	-	-	1.00
80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
XXXXX	ALLOCATION TO BE DETERMINED	-	1.00	-	(1.00)	-	-
Subtotal		130.00	143.00	143.00	-	-	143.00
Child Support Services - Dept. 2250							
11A26	DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	1.00	-	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	4.00	4.00	4.00	-	-	4.00
14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	-	1.00
14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	1.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
14K62	DEPUTY DIRECTOR CHILD SUPPORT SERVICES	1.00	1.00	1.00	-	-	1.00
16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	-	-	1.00	1.00	-	1.00
20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	1.00
20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
25C18	CHILD SUPPORT ASSISTANT II	11.00	11.00	11.00	-	-	11.00
25C23	CHILD SUPPORT OFFICER II	42.00	42.00	42.00	-	-	42.00
25C24	CHILD SUPPORT OFFICER III	7.00	7.00	7.00	-	-	7.00
25C81	SUPERVISING CHILD SUPPORT OFFICER	5.00	5.00	5.00	-	-	5.00
25C82	CHILD SUPPORT PERFORMANCE SPECIALIST	2.00	2.00	2.00	-	-	2.00
34G21	CIVIL PROCESS SERVER	2.00	2.00	2.00	-	-	2.00
34G22	SENIOR CIVIL PROCESS SERVER	1.00	1.00	1.00	-	-	1.00
39C01	LEGAL ASSISTANT	1.00	1.00	1.00	-	-	1.00
39D36	CHILD SUPPORT ATTORNEY IV	3.00	3.00	3.00	-	-	3.00
39D37	MANAGING CHILD SUPPRT ATTORNEY	1.00	1.00	1.00	-	-	1.00
43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	-	1.00	1.00	-	1.00
70F21	COURIER	1.00	1.00	1.00	-	-	1.00
80A33	ADMINISTRATIVE SECRETARY	1.00	1.00	1.00	-	-	1.00
80B22	LEGAL SECRETARY	1.00	1.00	1.00	-	-	1.00
80D23	LEGAL PROCESS CLERK	4.00	4.00	4.00	-	-	4.00
80E21	OFFICE ASSISTANT II	3.00	3.00	3.00	-	-	3.00
80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	1.00
80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-	-	1.00
80J21	ACCOUNT CLERK	3.00	3.00	3.00	-	-	3.00
80J22	SENIOR ACCOUNT CLERK	2.00	2.00	2.00	-	-	2.00
80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
Subtotal		108.00	108.00	110.00	2.00	-	110.00
Public Defender - Dept. 2270							
11A18	PUBLIC DEFENDER	1.00	1.00	1.00	-	-	1.00
12C11	ASSISTANT PUBLIC DEFENDER	1.00	1.00	1.00	-	-	1.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from Adopted Budget FY 2013-14 to		Adopted Budget 2014-15	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Recommended Budget	Recommended Budget			
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00	-	1.00
14G02	MANAGEMENT ANALYST I	2.00	2.00	2.00	-	-	2.00	-	2.00
20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00	-	1.00
34D23	PUBLIC DEFENDER INVESTIGATOR II	4.00	4.00	4.00	-	-	4.00	-	4.00
34D40	PUBLIC DEFENDER INVESTIGATOR III	2.00	2.00	2.00	-	-	2.00	-	2.00
34D80	SUPERVISING PUBLIC DEFENDER INVESTIGATOR	1.00	1.00	1.00	-	-	1.00	-	1.00
39P31	DEPUTY PUBLIC DEFENDER IV	25.00	25.00	25.00	-	-	25.00	-	25.00
80B22	LEGAL SECRETARY	5.50	6.50	6.50	-	-	6.50	-	6.50
80B23	SENIOR LEGAL SECRETARY	2.00	2.00	2.00	-	-	2.00	-	2.00
80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00	-	1.00
Subtotal		46.50	47.50	47.50	-	-	47.50	-	47.50
Sheriff-Coroner - Dept. 2300									
10B05	SHERIFF	1.00	1.00	1.00	-	-	1.00	-	1.00
12A10	CHIEF DEPUTY SHERIFF	2.00	2.00	2.00	-	-	2.00	-	2.00
12A11	EXECUTIVE DIRECTOR-ADMINISTRATIVE BUREAU	1.00	1.00	1.00	-	-	1.00	-	1.00
12A13	UNDERSHERIFF	1.00	1.00	1.00	-	-	1.00	-	1.00
14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	-	1.00	-	1.00
14C31	MANAGEMENT ANALYST III	-	3.00	3.00	-	-	3.00	-	3.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00	-	1.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	-	-	-	-	-	-	-
14H33	CRIMINAL INTELLIGENCE SPECIALIST	2.00	3.00	3.00	-	-	3.00	-	3.00
16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00	-	1.00
20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00	-	1.00
34E30	SUPERVISING FORENSIC EVIDENCE TECHNICIAN	1.00	1.00	1.00	-	-	1.00	-	1.00
34G21	CIVIL PROCESS SERVER	1.00	1.00	1.00	-	-	1.00	-	1.00
34P31	VEHICLE ABATEMENT ENFORCEMENT OFFICER	2.00	2.00	2.00	-	-	2.00	-	2.00
36A22	DEPUTY SHERIFF-OPERATIONS	121.00	123.00	123.00	-	-	123.00	-	123.00
36A23	SHERIFFS SERGEANT	20.00	20.00	20.00	-	-	20.00	-	20.00
36A24	SHERIFFS INVESTIGATIVE SERGEANT	4.00	4.00	4.00	-	-	4.00	-	4.00
36A82	SHERIFFS COMMANDER	10.00	10.00	11.00	1.00	-	11.00	-	11.00
36E21	DEPUTY SHERIFF-CORRECTIONS	128.00	129.00	129.00	-	-	129.00	-	129.00
36E23	CORRECTIONAL SERGEANT	19.00	19.00	19.00	-	-	19.00	-	19.00
43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	3.00	3.00	3.00	-	-	3.00	-	3.00
43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	1.00	-	1.00
50S01	FORENSIC AUTOPSY TECHNICIAN	1.00	1.00	1.50	0.50	-	1.50	-	1.50
60G32	WORK FURLOUGH PROGRAM ASSISTANT	4.00	4.00	4.00	-	-	4.00	-	4.00
60S21	CRIME PREVENTION SPECIALIST	2.00	2.00	2.00	-	-	2.00	-	2.00
70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-	-	1.00	-	1.00
70K92	SHERIFFS CORRECTIONAL COOK II	6.00	6.00	6.00	-	-	6.00	-	6.00
70N10	INMATE SERVICES SPECIALIST	5.00	5.00	5.00	-	-	5.00	-	5.00
72A40	SENIOR INMATE SERVICES SPECIALIST	1.00	1.00	1.00	-	-	1.00	-	1.00
72C25	VEHICLE MAINTENANCE COORDINATOR	1.00	1.00	1.00	-	-	1.00	-	1.00
80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	-	1.00	-	1.00
80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00	-	1.00
80B22	LEGAL SECRETARY	1.00	1.00	1.00	-	-	1.00	-	1.00
80E21	OFFICE ASSISTANT II	0.50	0.50	-	(0.50)	-	-	-	-
80E22	OFFICE ASSISTANT III	3.00	3.00	3.00	-	-	3.00	-	3.00
80H25	MEDICAL TRANSCRIPTIONIST II	1.00	1.00	1.00	-	-	1.00	-	1.00
80I01	SENIOR CIVIL CLERK	2.00	2.00	2.00	-	-	2.00	-	2.00
80I06	SHERIFFS PROPERTY TECHNICIAN	2.00	2.00	2.00	-	-	2.00	-	2.00
80I07	CORRECTIONS SPECIALIST	14.00	14.00	14.00	-	-	14.00	-	14.00
80I08	SENIOR CORRECTIONS SPECIALIST	3.00	3.00	3.00	-	-	3.00	-	3.00
80I10	CUSTODY AND CONTROL SPECIALIST	12.00	24.00	24.00	-	-	24.00	-	24.00
80I15	SHERIFFS RECORDS SPECIALIST I	4.00	4.00	4.00	-	-	4.00	-	4.00
80I16	SHERIFFS RECORDS SPECIALIST II	18.00	18.00	18.00	-	-	18.00	-	18.00
80I17	SENIOR SHERIFFS RECORDS SPECIALIST	4.00	4.00	4.00	-	-	4.00	-	4.00
80I20	SHERIFFS RECORDS SUPERVISOR	4.00	4.00	4.00	-	-	4.00	-	4.00
80J20	ACCOUNTING CLERICAL SUPERVISOR	3.00	3.00	3.00	-	-	3.00	-	3.00
80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00	-	1.00
80J22	SENIOR ACCOUNT CLERK	2.00	2.00	2.00	-	-	2.00	-	2.00
80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00	-	4.00
Subtotal		423.50	441.50	442.50	1.00	-	442.50	-	442.50
Probation - Dept. 2550									
11A06	CHIEF PROBATION OFFICER	1.00	1.00	1.00	-	-	1.00	-	1.00
12C35	ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00	1.00	-	-	1.00	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00	-	1.00
14C30	MANAGEMENT ANALYST II	3.00	3.00	3.00	-	-	3.00	-	3.00
14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00	-	2.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15		
16C87	BUSINESS TECHNOLOGY ANALYST II	-	1.00	1.00	-	-	1.00
16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	1.00
20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	2.00
20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	1.00
20B12	ACCOUNTANT III	1.00	1.00	1.00	-	-	1.00
20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	-	1.00	1.00	-	1.00
43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	2.00	2.00	-	-	2.00
60F02	PROBATION AIDE	15.50	16.50	15.50	(1.00)	1.00	16.50
60F22	PROBATION OFFICER II	76.00	80.00	75.00	(5.00)	-	75.00
60F23	PROBATION OFFICER III	24.00	25.00	25.00	-	-	25.00
60F84	PROBATION SERVICES MANAGER	13.00	14.00	14.00	-	-	14.00
60F85	PROBATION DIVISION MANAGER	4.00	4.00	4.00	-	-	4.00
60F87	JUVENILE INSTITUTIONS SUPERVISOR	9.00	9.00	9.00	-	-	9.00
60F89	JUVENILE INSTITUTIONS OFFICER II	74.00	74.00	73.00	(1.00)	1.00	74.00
60F90	SENIOR JUVENILE INSTITUTIONS OFFICER	14.00	14.00	12.00	(2.00)	2.00	14.00
60K02	VICTIM ASSISTANCE ADVOCATE	2.00	2.00	2.00	-	-	2.00
70K25	SENIOR COOK	4.50	4.50	4.50	-	-	4.50
70K80	HEAD COOK	1.00	1.00	1.00	-	-	1.00
70K83	FOOD ADMINISTRATOR-PROBATION	1.00	1.00	1.00	-	-	1.00
70L01	LAUNDRY WORKER I	1.00	1.00	1.00	-	-	1.00
72A23	BUILDING MAINTENANCE WORKER	1.00	1.00	1.00	-	-	1.00
80A30	SECRETARIAL ASSISTANT	2.00	2.00	2.00	-	-	2.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
80E21	OFFICE ASSISTANT II	14.00	15.00	15.00	-	-	15.00
80E22	OFFICE ASSISTANT III	6.00	6.00	6.00	-	-	6.00
80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	1.00
80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	2.00	-	-	2.00
80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
80W21	WORD PROCESSOR	3.00	3.00	3.00	-	-	3.00
Subtotal		290.00	299.00	291.00	(8.00)	4.00	295.00
Agricultural Commissioner - Dept. 2810							
11A02	AGRICULTURAL COMMISSIONER	1.00	1.00	1.00	-	-	1.00
12C01	ASSISTANT AGRICULTURAL COMMISSIONER	1.00	1.00	1.00	-	-	1.00
14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
14C31	MANAGEMENT ANALYST III	1.00	2.00	2.00	-	-	2.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	2.00	2.00	2.00	-	-	2.00
16G25	GIS ANALYST III	1.00	1.00	1.00	-	-	1.00
20B10	ACCOUNTANT I	-	1.00	1.00	-	-	1.00
20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
30G22	WEIGHTS/MEASURES INSPECTOR III	4.00	4.00	4.00	-	-	4.00
30M21	PRODUCE INSPECTOR I	6.00	5.00	5.00	-	-	5.00
30M22	PRODUCE INSPECTOR II	6.00	6.00	6.00	-	-	6.00
30M25	PRODUCE INSPECTOR III	3.00	3.00	3.00	-	-	3.00
30N22	AGRICULTURAL INSPECTOR/BIOLOGIST III	29.00	29.00	29.00	-	-	29.00
30N50	AGRICULTURAL PROGRAMS BIOLOGIST	1.00	1.00	1.00	-	-	1.00
30N80	DEPUTY AGRICULTURAL COMMISSIONER	7.00	7.00	7.00	-	-	7.00
30N81	CHIEF DEPUTY AGRICULTURAL COMMISSIONER	3.00	3.00	3.00	-	-	3.00
43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINAT	1.00	1.00	1.00	-	-	1.00
43S21	AGRICULTURAL AIDE	8.00	8.00	8.00	-	-	8.00
43T23	FARM ADVISOR ASSISTANT III	1.00	1.00	1.00	-	-	1.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
80E22	OFFICE ASSISTANT III	4.00	4.00	4.00	-	-	4.00
80G21	DATA ENTRY OPERATOR II	2.00	2.00	2.00	-	-	2.00
80J22	SENIOR ACCOUNT CLERK	2.00	1.00	1.00	-	-	1.00
80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
Subtotal		87.00	87.00	87.00	-	-	87.00
Resource Management Agency - Dept. 3000							
11A19	PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	-	-	1.00
11A27	RESOURCE MANAGEMENT AGENCY DIRECTOR	1.00	1.00	1.00	-	-	1.00
11A28	CHIEF BUILDING OFFICIAL	1.00	1.00	1.00	-	-	1.00
11A29	DIRECTOR OF PLANNING	1.00	1.00	1.00	-	-	1.00
12C40	DEPUTY DIRECTOR RESOURCE MANAGEMENT AGENCY	1.00	1.00	1.00	-	-	1.00
12C41	ASSISTANT PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	-	-	1.00
14A61	ASSISTANT ARCHITECTURAL SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	2.00	2.00	2.00	-	-	2.00
14B28	SUPERVISING PERSONNEL ANALYST	1.00	-	-	-	-	-

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15		
14B32	SENIOR PERSONNEL ANALYST	-	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	6.00	6.00	5.00	(1.00)	-	5.00
14C31	MANAGEMENT ANALYST III	3.00	3.00	4.00	1.00	-	4.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
14C74	REAL PROPERTY SPECIALIST	1.00	1.00	1.00	-	-	1.00
14G02	MANAGEMENT ANALYST I	1.00	1.00	3.00	2.00	-	3.00
14K51	RMA SERVICES MANAGER	4.00	4.00	5.00	1.00	-	5.00
14K63	ARCHITECTURAL SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
14M11	ASSISTANT DIRECTOR OF REDEVELOPMENT & HOUSING	1.00	1.00	1.00	-	-	1.00
14N21	GENERAL SERVICES MANAGER II	1.00	1.00	-	(1.00)	-	-
14N22	GENERAL SERVICES MANAGER III	1.00	1.00	1.00	-	-	1.00
16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
16G24	GIS ANALYST II	1.00	1.00	1.00	-	-	1.00
20B11	ACCOUNTANT II	2.00	2.00	2.00	-	-	2.00
20B12	ACCOUNTANT III	-	-	1.00	1.00	-	1.00
20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
20B94	FINANCE MANAGER III	1.00	1.00	1.00	-	-	1.00
20B95	FINANCE MANAGER I	-	-	1.00	1.00	-	1.00
30D21	BUILDING INSPECTOR II	3.00	3.00	3.00	-	-	3.00
30D22	SENIOR BUILDING INSPECTOR	1.00	1.00	2.00	1.00	-	2.00
30D24	BUILDING INSPECTOR SUPERVISOR	2.00	2.00	1.00	(1.00)	-	1.00
30D30	DEPUTY BUILDING OFFICIAL	1.00	1.00	1.00	-	-	1.00
30P01	GRADING INSPECTOR	4.00	4.00	1.00	(3.00)	-	1.00
34P26	CODE COMPLIANCE INSPECTOR II	-	1.00	2.00	1.00	-	2.00
34P27	SENIOR CODE ENFORCEMENT OFFICER	-	-	1.00	1.00	-	1.00
34X21	GUARD	3.00	3.00	3.00	-	-	3.00
41A10	ASSISTANT ENGINEER	9.00	10.00	9.00	(1.00)	-	9.00
41A20	CIVIL ENGINEER	5.00	5.00	6.00	1.00	-	6.00
41A22	SENIOR CIVIL ENGINEER	4.00	4.00	4.00	-	-	4.00
41A85	TRAFFIC ENGINEER	1.00	1.00	1.00	-	-	1.00
41A87	CHIEF OF SURVEYS	1.00	1.00	1.00	-	-	1.00
41B21	BUILDING PLANS EXAMINER	2.00	2.00	3.00	1.00	-	3.00
41B22	SENIOR BUILDING PLANS EXAMINER	1.00	1.00	1.00	-	-	1.00
41C02	WATER RESOURCES HYDROLOGIST	-	-	1.00	1.00	-	1.00
41C17	SENIOR WATER RESOURCES HYDROLOGIST	-	-	1.00	1.00	-	1.00
41F11	ASSOCIATE PLANNER	11.00	11.00	11.00	-	-	11.00
41F22	SENIOR PLANNER	5.00	5.00	4.00	(1.00)	-	4.00
43A22	ENGINEERING AIDE III	3.00	3.00	3.00	-	-	3.00
43A23	ENGINEERING TECHNICIAN	9.00	9.00	9.00	-	-	9.00
43B03	WATER RESOURCES TECHNICIAN	-	-	3.00	3.00	-	3.00
43C01	LAND USE TECHNICIAN	8.00	8.00	-	(8.00)	-	-
43C10	PERMIT TECHNICIAN I	-	-	2.00	2.00	-	2.00
43C11	PERMIT TECHNICIAN II	-	-	6.00	6.00	-	6.00
43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	-	1.00	1.00	-	1.00
70C20	SENIOR GROUNDSKEEPER	1.00	1.00	1.00	-	-	1.00
70C21	GROUNDSKEEPER	4.00	4.00	4.00	-	-	4.00
70C80	GROUNDS SUPERVISOR	1.00	1.00	1.00	-	-	1.00
70F21	COURIER	4.00	3.00	3.00	-	-	3.00
70F23	STOREKEEPER	1.00	1.00	-	(1.00)	-	-
70F80	SENIOR STOREKEEPER	1.00	1.00	-	(1.00)	-	-
70M01	SHUTTLE DRIVER	1.00	1.00	-	(1.00)	-	-
72A23	BUILDING MAINTENANCE WORKER	11.00	11.00	11.00	-	-	11.00
72A29	SENIOR BUILDING MAINTENANCE WORKER	3.00	3.00	2.00	(1.00)	-	2.00
72A81	BUILDING MAINTENANCE SUPERVISOR	2.00	2.00	2.00	-	-	2.00
72A88	FACILITIES PROJECTS MANAGER	1.00	1.00	1.00	-	-	1.00
72C20	MECHANIC I	-	1.00	-	(1.00)	-	-
72C23	MECHANIC II	10.00	10.00	-	(10.00)	-	-
72C26	MECHANIC III	1.00	1.00	-	(1.00)	-	-
72C82	SUPERVISING MECHANIC	1.00	1.00	-	(1.00)	-	-
74D12	ROAD MAINTENANCE WORKER	27.00	27.00	27.00	-	-	27.00
74D13	SENIOR ROAD MAINTENANCE WORKER	8.00	8.00	8.00	-	-	8.00
74D81	ASSISTANT ROAD SUPERINTENDENT	4.00	4.00	4.00	-	-	4.00
74D83	ROAD SUPERINTENDENT	4.00	4.00	4.00	-	-	4.00
74D84	ROAD MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
74D85	MAINTENANCE MANAGER	1.00	1.00	1.00	-	-	1.00
74E11	BRIDGE MAINTENANCE WORKER	5.00	5.00	5.00	-	-	5.00
74E31	SENIOR BRIDGE MAINTENANCE WORKER	1.00	1.00	1.00	-	-	1.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from Adopted Budget FY 2013-14 to		Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Recommended Budget 2014-15	Recommended Budget 2014-15		
74E80	ASSISTANT BRIDGE SUPERINTENDENT	1.00	1.00	1.00	-	-	-	1.00
74E81	BRIDGE SUPERINTENDENT	1.00	1.00	1.00	-	-	-	1.00
74G21	TREE TRIMMER	2.00	2.00	2.00	-	-	-	2.00
74G22	SENIOR TREE TRIMMER	1.00	1.00	1.00	-	-	-	1.00
74H24	SANITATION WORKER	2.00	2.00	2.00	-	-	-	2.00
74H27	SUPERVISING SANITATION WORKER	1.00	1.00	1.00	-	-	-	1.00
74H41	SANITATION TREATMNT PLANT OPERATOR	2.00	2.00	2.00	-	-	-	2.00
74I11	TRAFFIC MAINTENANCE WORKER	4.00	4.00	4.00	-	-	-	4.00
74I15	SENIOR TRAFFIC MAINTENANCE WORKER	1.00	1.00	1.00	-	-	-	1.00
74I25	TRAFFIC MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	-	-	-	1.00
74K50	SAFETY COORDINATOR/INVESTIGATOR	1.00	1.00	1.00	-	-	-	1.00
80A31	SECRETARY	7.00	7.00	6.00	(1.00)	-	-	6.00
80A32	SENIOR SECRETARY	6.00	6.00	6.00	-	-	-	6.00
80A33	ADMINISTRATIVE SECRETARY	2.00	2.00	2.00	-	-	-	2.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
80E21	OFFICE ASSISTANT II	12.00	12.00	13.00	1.00	-	-	13.00
80E22	OFFICE ASSISTANT III	2.00	2.00	1.00	(1.00)	-	-	1.00
80E80	PRINCIPAL OFFICE ASSISTANT	2.00	3.00	3.00	-	-	-	3.00
80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	-	1.00
80E90	MAINTENANCE YARD CLERK	4.00	4.00	4.00	-	-	-	4.00
80E91	MAINTENANCE INVENTORY & YARD CLERK	1.00	1.00	1.00	-	-	-	1.00
80G21	DATA ENTRY OPERATOR II	1.00	1.00	-	(1.00)	-	-	-
80J21	ACCOUNT CLERK	3.00	3.00	1.00	(2.00)	-	-	1.00
80J22	SENIOR ACCOUNT CLERK	5.00	5.00	3.00	(2.00)	-	-	3.00
80J30	ACCOUNTING TECHNICIAN	3.00	3.00	3.00	-	-	-	3.00
80O22	MAILROOM CLERK	2.50	2.50	1.50	(1.00)	-	-	1.50
80O23	SENIOR MAILROOM CLERK	-	1.00	1.00	-	-	-	1.00
XXXXX	ALLOCATION TO BE DETERMINED	1.00	2.00	8.00	6.00	-	-	8.00
Subtotal		273.50	278.50	269.50	(9.00)	-	-	269.50
Health - Dept. 4000								
11A09	DIRECTOR HEALTH SERVICES	1.00	1.00	1.00	-	-	-	1.00
12E04	BUREAU CHIEF	6.00	6.00	6.00	-	-	-	6.00
14B21	ASSOCIATE PERSONNEL ANALYST	2.00	2.00	2.00	-	-	-	2.00
14B32	SENIOR PERSONNEL ANALYST	-	1.00	1.00	-	-	-	1.00
14B66	DEPARTMENTAL HR MANAGER	1.00	1.00	1.00	-	-	-	1.00
14C30	MANAGEMENT ANALYST II	7.00	7.00	8.00	1.00	-	-	8.00
14C31	MANAGEMENT ANALYST III	10.00	10.00	10.00	-	-	-	10.00
14C48	PUBLIC HEALTH PROGRAM MANAGER II	4.00	4.00	4.00	-	-	-	4.00
14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	-	(1.00)	-	-	-
14C80	PUBLIC HEALTH PROGRAM MANAGER I	-	1.00	1.00	-	-	-	1.00
14G02	MANAGEMENT ANALYST I	6.00	5.00	5.00	-	-	-	5.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	3.00	4.00	4.00	-	-	-	4.00
14K32	BEHAVIORAL HEALTH SERVICES MANAGER I	2.00	2.00	2.00	-	-	-	2.00
14K41	BEHAVIORAL HEALTH SERVICES MANAGER II	10.00	10.00	11.00	1.00	-	-	11.00
14K44	ASSISTANT BUREAU CHIEF	-	-	1.00	1.00	-	-	1.00
14K54	DEPUTY HEALTH OFFICER	1.00	1.00	-	(1.00)	-	-	-
14K61	ENVIRONMENTAL HEALTH PROGRAM MANAGER	2.00	2.00	2.00	-	-	-	2.00
14N06	OPERATIONS MANAGER	3.00	3.00	3.00	-	-	-	3.00
14N10	OUTPATIENT SERVICES MANAGER I	2.00	2.00	2.00	-	-	-	2.00
14N11	OUTPATIENT SERVICES MANAGER II	4.00	4.00	4.00	-	-	-	4.00
16C86	BUSINESS TECHNOLOGY ANALYST I	-	-	1.00	1.00	-	-	1.00
16C87	BUSINESS TECHNOLOGY ANALYST II	2.00	2.00	3.00	1.00	-	-	3.00
16C88	BUSINESS TECHNOLOGY ANALYST III	1.00	1.00	-	(1.00)	-	-	-
16C93	BUSINESS TECHNOLOGY ANALYST IV	-	1.00	1.00	-	-	-	1.00
16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	-	1.00
20B10	ACCOUNTANT I	1.00	2.00	2.00	-	-	-	2.00
20B11	ACCOUNTANT II	5.00	5.00	6.00	1.00	-	-	6.00
20B12	ACCOUNTANT III	2.00	3.00	4.00	1.00	-	-	4.00
20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	-	2.00
20B94	FINANCE MANAGER III	1.00	1.00	1.00	-	-	-	1.00
20B95	FINANCE MANAGER I	3.00	3.00	3.00	-	-	-	3.00
25G21	CA CHILDRENS SERVICES CASE WORKER II	7.00	7.00	7.00	-	-	-	7.00
25G30	CA CHILDRENS SERVICES CASE WORKER III	1.00	1.00	1.00	-	-	-	1.00
30J21	ENVIRONMENTAL HEALTH SPECIALIST II	22.00	22.00	22.00	-	-	-	22.00
30J31	ENVIRONMENTAL HEALTH SPECIALIST III	15.00	14.00	14.00	-	-	-	14.00
30J84	ENVIRONMENTAL HEALTH SPECIALIST IV	6.00	6.00	6.00	-	-	-	6.00
34C01	ANIMAL CONTROL OFFICER	2.00	2.00	2.00	-	-	-	2.00
34C02	SENIOR ANIMAL CONTROL OFFICER	1.00	1.00	1.00	-	-	-	1.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from Adopted Budget FY 2013-14 to		Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Recommended Budget 2014-15	Adopted Budget 2014-15		
34H34	DEPUTY PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR II	5.00	4.00	5.00	1.00	-	5.00	
43B02	WATER QUALITY SPECIALIST	1.00	1.00	1.00	-	-	1.00	
43J04	DEPARTMENTAL INFORMATION SYSTEMS SPECLIST	6.00	6.00	10.00	4.00	-	10.00	
43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	4.00	4.00	6.00	2.00	-	6.00	
43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	2.00	1.00	-	2.00	
43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINAT	1.00	1.00	1.00	-	-	1.00	
50B12	EMERGENCY MEDICAL SERVICES ANALYST	1.00	1.00	1.00	-	-	1.00	
50C22	PUBLIC HEALTH MICROBIOLOGIST II	2.00	2.00	2.00	-	-	2.00	
50C23	SENIOR PUBLIC HEALTH MICROBIOLOGIST	1.00	1.00	1.00	-	-	1.00	
50C80	DIRECTOR PUBLIC HEALTH LABORATORY	1.00	1.00	1.00	-	-	1.00	
50C81	PUBLIC HEALTH CHEMIST	1.00	1.00	1.00	-	-	1.00	
50E21	LABORATORY HELPER	1.00	1.00	1.00	-	-	1.00	
50E23	LABORATORY ASSISTANT	1.00	1.00	1.00	-	-	1.00	
50F20	OCCUPATIONAL THERAPIST	1.00	1.00	1.00	-	-	1.00	
50F23	OCCUPATIONAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	4.00	4.00	4.00	-	-	4.00	
50G23	PHYSICAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	5.00	5.00	5.00	-	-	5.00	
50G25	SENIOR THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	2.00	2.00	2.00	-	-	2.00	
50G31	SUPERVISING THERAPIST-MED THER PROG	1.00	1.00	1.00	-	-	1.00	
50J01	CHRONIC DISEASE PREVENTION SPECIALIST I	28.00	28.00	28.00	-	-	28.00	
50J11	CHRONIC DISEASE PREVENTION SPECIALIST II	13.00	14.00	14.00	-	-	14.00	
50J21	CHRONIC DISEASE PREVENTION COORDINATOR	7.50	6.50	8.50	2.00	-	8.50	
50K18	HEALTH PROGRAM COORDINATOR	3.00	3.00	6.00	3.00	-	6.00	
50K19	HEALTH EDUCATION ASSISTANT	4.00	4.00	4.00	-	-	4.00	
50K23	SENIOR HEALTH EDUCATOR	5.00	4.00	3.00	(1.00)	-	3.00	
50L22	PUBLIC HEALTH NUTRITIONIST II	7.50	7.50	5.50	(2.00)	-	5.50	
50L80	SUPERVISING PUBLIC HEALTH NUTRITIONIST	4.00	4.00	4.00	-	-	4.00	
50M21	REGISTERED VETERINARY TECHNICIAN	0.75	0.75	0.75	-	-	0.75	
50M80	VETERINARIAN	0.75	-	-	-	-	-	
50N11	PUBLIC HEALTH EPIDEMIOLOGIST II	2.00	2.00	2.00	-	-	2.00	
50N22	SUPERVISING PUBLIC HEALTH EPIDEMIOLOGIST	1.00	1.00	1.00	-	-	1.00	
50T11	MEDICAL RECORD TECHNICIAN II	1.00	1.00	-	(1.00)	-	-	
50U16	BEHAVIORAL HEALTH AIDE	22.05	21.06	19.05	(2.01)	-	19.05	
50U42	MEDICAL ASSISTANT	64.00	102.00	115.00	13.00	-	115.00	
52A21	CLINIC NURSE	2.00	2.00	2.00	-	-	2.00	
52A22	SENIOR CLINIC NURSE	9.00	9.00	10.00	1.00	-	10.00	
52A97	NURSE PRACTITIONER II	10.00	7.00	7.00	-	-	7.00	
52A98	NURSE PRACTITIONER III	4.00	4.00	4.00	-	-	4.00	
52E01	PUBLIC HEALTH LICENSED VOCATIONAL NURSE	11.00	11.00	12.00	1.00	-	12.00	
52E22	PUBLIC HEALTH NURSE II	21.00	24.00	24.00	-	-	24.00	
52E23	PUBLIC HEALTH NURSE III	4.00	4.00	3.00	(1.00)	-	3.00	
52E80	SUPERVISING PUBLIC HEALTH NURSE	7.00	7.00	7.00	-	-	7.00	
54B04	GENERAL INTERNIST	3.00	3.00	3.00	-	-	3.00	
54B12	CONTRACT PHYSICIAN	41.00	38.03	41.57	3.54	-	41.57	
54B13	CLINIC SERVICES MEDICAL DIRECTOR	1.00	1.00	1.00	-	-	1.00	
54B23	PSYCHIATRIST	3.00	3.00	3.00	-	-	3.00	
54B90	CLINIC PHYSICIAN II	6.00	6.00	6.00	-	-	6.00	
54C02	PHYSICIAN ASSISTANT II	1.00	7.00	7.50	0.50	-	7.50	
60A21	CLINICAL PSYCHOLOGIST	12.00	12.00	12.50	0.50	-	12.50	
60B21	PSYCHIATRIC SOCIAL WORKER II	101.30	117.30	135.30	18.00	-	135.30	
60B23	BEHAVIORAL HEALTH UNIT SUPERVISOR	16.00	16.00	21.00	5.00	-	21.00	
60B25	SENIOR PSYCHIATRIC SOCIAL WORKER	6.00	7.00	12.00	5.00	-	12.00	
60B26	CRISIS INTERVENTION SPECIALIST II	4.00	4.00	4.00	-	-	4.00	
60C22	SOCIAL WORKER III	24.40	24.40	27.40	3.00	-	27.40	
60C24	SOCIAL WORKER V	1.00	1.00	1.00	-	-	1.00	
60I10	DEPUTY DIRECTOR BEHAVIORAL HEALTH	2.00	2.00	2.00	-	-	2.00	
60L01	PATIENT RIGHTS ADVOCATE	1.00	1.00	1.00	-	-	1.00	
60M11	ALCOHOL & DRUG COUNSELOR II	-	-	3.00	3.00	-	3.00	
60P22	COMMUNITY SERVICE AIDE III	5.00	5.00	5.00	-	-	5.00	
60P23	COMMUNITY SERVICE AIDE IV	2.00	2.00	2.00	-	-	2.00	
60V11	BEHAVIORAL HEALTH GROUP COUNSELOR II	3.00	3.00	2.00	(1.00)	-	2.00	
70B01	ANIMAL CARE TECHNICIAN I	0.50	0.50	0.50	-	-	0.50	
70B03	ANIMAL CARE TECHNICIAN II	4.00	4.00	4.00	-	-	4.00	
70B04	SENIOR ANIMAL CARE TECHNICIAN	1.00	1.00	1.00	-	-	1.00	
72A23	BUILDING MAINTENANCE WORKER	2.00	2.00	2.00	-	-	2.00	
80A30	SECRETARIAL ASSISTANT	1.00	1.00	1.00	-	-	1.00	
80A31	SECRETARY	2.00	2.00	2.00	-	-	2.00	
80A32	SENIOR SECRETARY	3.00	3.00	3.00	-	-	3.00	
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00	

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Adopted Budget FY 2013-14 to Recommended Budget 2014-15		
80E01	OFFICE ASSISTANT I	-	-	1.00	1.00	-	1.00
80E21	OFFICE ASSISTANT II	16.00	16.00	15.00	(1.00)	-	15.00
80E22	OFFICE ASSISTANT III	17.00	17.00	18.00	1.00	-	18.00
80E80	PRINCIPAL OFFICE ASSISTANT	7.00	7.00	7.00	0.00	-	7.00
80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	1.00
80E82	SUPERVISING OFFICE ASSISTANT II	2.00	1.00	1.00	-	-	1.00
80E93	SUPERVISING VITAL RECORDS SPECIALIST	-	1.00	1.00	-	-	1.00
80J21	ACCOUNT CLERK	1.00	1.00	-	(1.00)	-	-
80J22	SENIOR ACCOUNT CLERK	5.00	5.00	6.00	1.00	-	6.00
80J30	ACCOUNTING TECHNICIAN	5.00	5.00	5.00	-	-	5.00
80K20	CLINIC OFFICE SUPERVISOR	5.00	5.00	5.00	-	-	5.00
80L02	PATIENT SERVICES REPRESENTATIVE II	57.00	55.00	49.00	(6.00)	-	49.00
80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	-	-	1.00	1.00	-	1.00
80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	3.00	3.00	3.00	-	-	3.00
80M02	PATIENT ACCOUNT REPRESENTATIVE II	18.00	19.00	19.00	-	-	19.00
80M03	SENIOR PATIENT ACCOUNT REPRESENTATIVE	1.00	1.00	-	(1.00)	-	-
80M04	SUPERVISING PATIENT ACCOUNT REPRESENTATIVE	1.00	1.00	2.00	1.00	-	2.00
XXXX	ALLOCATION TO BE DETERMINED	-	-	6.00	6.00	-	6.00
Subtotal		793.75	851.04	915.57	64.53	-	915.57
Social Services - Dept. 5010							
11A12	DIRECTOR SOCIAL SERVICES	1.00	1.00	1.00	-	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	3.00	3.00	3.00	-	-	3.00
14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
14B51	DEPARTMENTAL HR MANAGER-MERIT SYSTEMS	1.00	1.00	1.00	-	-	1.00
14C30	MANAGEMENT ANALYST II	18.00	16.00	16.00	-	1.00	17.00
14C31	MANAGEMENT ANALYST III	12.00	11.00	12.00	1.00	1.00	13.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	2.00	5.00	6.00	1.00	-	6.00
14C72	ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	3.00	3.00	3.00	-	-	3.00
14H70	STAFF TRAINER II	10.00	10.00	11.00	1.00	-	11.00
16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	-	1.00	1.00	-	-	1.00
16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	2.00
20B11	ACCOUNTANT II	3.00	3.00	3.00	-	-	3.00
20B12	ACCOUNTANT III	1.00	-	-	-	-	-
20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	2.00
20B94	FINANCE MANAGER III	1.00	1.00	-	(1.00)	-	-
20B95	FINANCE MANAGER I	2.00	1.00	-	(1.00)	-	-
25E21	ELIGIBILITY WORKER II	150.00	179.00	186.00	7.00	-	186.00
25E22	ELIGIBILITY WORKER III	98.00	108.00	108.00	-	-	108.00
25E80	ELIGIBILITY SUPERVISOR	34.00	40.00	40.00	-	-	40.00
43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	4.00	6.00	6.00	-	-	6.00
43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	7.00	7.00	7.00	-	-	7.00
43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	3.00	2.00	2.00	-	-	2.00
52E22	PUBLIC HEALTH NURSE II	2.00	2.00	2.00	-	-	2.00
60C22	SOCIAL WORKER III	18.00	17.00	19.00	2.00	2.00	21.00
60C24	SOCIAL WORKER V	70.00	70.00	68.00	(2.00)	6.00	74.00
60C81	SOCIAL WORK SUPERVISOR II	17.00	18.00	18.00	-	2.00	20.00
60D10	SOCIAL SERVICES AIDE I	-	2.00	2.00	-	-	2.00
60D11	SOCIAL SERVICES AIDE II	41.00	50.00	58.00	8.00	-	58.00
60G21	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II	22.00	-	-	-	-	-
60G33	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III	6.00	-	-	-	-	-
60G43	WIB EMPLOYMENT PROGRAMS SUPERVISOR	4.00	-	-	-	-	-
60H11	EMPLOYMENT & TRAINING WORKER II	4.00	7.00	7.00	-	-	7.00
60H21	EMPLOYMENT & TRAINING WORKER III	36.00	36.00	36.00	-	-	36.00
60H31	EMPLOYMENT & TRAINING SUPERVISOR	7.00	7.00	7.00	-	-	7.00
60H32	SUPERVISING STAFF TRAINER	1.00	1.00	1.00	-	-	1.00
60I01	DEPUTY DIRECTOR SOCIAL SERVICES	3.00	3.00	4.00	1.00	-	4.00
60I02	PROGRAM MANAGER II	13.00	13.00	13.00	-	-	13.00
60U20	MILITARY & VETERAN AFFAIRS OFFICER	1.00	1.00	1.00	-	-	1.00
60U21	MILITARY & VETERANS REPRESENTATIVE III	4.00	4.00	4.00	-	-	4.00
60X01	COMMUNITY AFFILIATION MANAGER	1.00	1.00	1.00	-	-	1.00
70A21	CUSTODIAN	1.00	1.00	1.00	-	-	1.00
70F79	WAREHOUSE WORKER	1.00	2.00	2.00	-	-	2.00
70F80	SENIOR STOREKEEPER	1.00	-	-	-	-	-
70F82	SUPERVISING WAREHOUSE WORKER	1.00	1.00	1.00	-	-	1.00
70N01	OFFICE MAINTENANCE WORKER	2.00	2.00	3.00	1.00	-	3.00
80A31	SECRETARY	10.00	10.00	11.00	1.00	-	11.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from	Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
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80A32	SENIOR SECRETARY	5.00	4.00	4.00	-	-	4.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
80E21	OFFICE ASSISTANT II	93.00	91.00	90.00	(1.00)	-	90.00
80E22	OFFICE ASSISTANT III	30.00	28.00	32.00	4.00	-	32.00
80E80	PRINCIPAL OFFICE ASSISTANT	17.00	17.00	16.00	(1.00)	-	16.00
80E81	SUPERVISING OFFICE ASSISTANT I	14.00	15.00	17.00	2.00	-	17.00
80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
80E98	PRINCIPAL CLERK-CONFIDENTIAL	3.00	3.00	3.00	-	-	3.00
80J20	ACCOUNTING CLERICAL SUPERVISOR	2.00	2.00	2.00	-	-	2.00
80J22	SENIOR ACCOUNT CLERK	4.00	3.00	2.00	(1.00)	-	2.00
80J30	ACCOUNTING TECHNICIAN	5.00	4.00	4.00	-	-	4.00
80W21	WORD PROCESSOR	1.00	1.00	-	(1.00)	-	-
Subtotal		802.00	823.00	844.00	21.00	12.00	856.00
County Library - Dept. 6110							
11A05	LIBRARY DIRECTOR	1.00	1.00	1.00	-	-	1.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
43J04	DEPARTMENTAL INFORMATION SYSTEMS SPECLIST	1.00	1.00	1.00	-	-	1.00
65A10	LITERACY PROGRAM ASSISTANT	1.00	1.00	-	(1.00)	-	-
65A11	LITERACY PROGRAM SPECIALIST	1.00	1.00	-	(1.00)	-	-
65A31	LIBRARIAN I	2.00	1.00	1.00	-	-	1.00
65A33	LIBRARIAN II	12.00	12.00	11.00	(1.00)	-	11.00
65A40	LIBRARIAN III	3.00	3.00	3.00	-	-	3.00
65A85	MANAGING LIBRARIAN	3.00	3.00	3.00	-	-	3.00
80C01	LIBRARY ASSISTANT I	11.50	12.00	11.00	(1.00)	-	11.00
80C21	LIBRARY ASSISTANT II	22.50	22.50	21.50	(1.00)	-	21.50
80C22	LIBRARY ASSISTANT III	10.00	10.50	10.50	-	-	10.50
80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
Subtotal		71.00	71.00	66.00	(5.00)	-	66.00
Cooperative Extension Service - Dept. 6210							
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
43T23	FARM ADVISOR ASSISTANT III	2.00	1.00	1.00	-	-	1.00
80A31	SECRETARY	1.00	1.00	1.00	-	-	1.00
80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
Subtotal		5.00	4.00	4.00	-	-	4.00
Parks - Dept. 7500							
11A11	CHIEF RANGER/PARKS DIRECTOR	1.00	1.00	1.00	-	-	1.00
20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	2.00
20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
41F85	PARKS PLANNING MANAGER	1.00	1.00	1.00	-	-	1.00
65C10	PARKS MUSEUM ASSISTANT	1.00	1.00	1.00	-	-	1.00
65C23	HISTORIC & CULTURAL AFFAIRS MANAGER	1.00	1.00	-	(1.00)	1.00	1.00
68A30	RANGE MASTER	1.00	1.00	1.00	-	-	1.00
68A41	COUNTY PARK RANGER II	15.00	14.00	9.00	(5.00)	-	9.00
68A42	COUNTY PARK RANGER III	4.00	4.00	4.00	-	-	4.00
68A43	COUNTY PARK RANGER SUPERVISOR	5.00	5.00	4.00	(1.00)	-	4.00
68B02	SPECIAL EVENTS MANAGER	1.00	1.00	1.00	-	-	1.00
68C02	RANGE AIDE	1.00	1.00	1.00	-	-	1.00
68C23	PARK SERVICES AIDE III	1.00	1.00	1.00	-	-	1.00
68E01	COUNTY PARK RANGER MANAGER	2.00	2.00	2.00	-	-	2.00
68E21	DEPUTY CHIEF RANGER/PARKS OPERATIONS MANAGER	2.00	2.00	2.00	-	-	2.00
72B31	PARKS BUILDING & GROUNDS WORKER II	13.00	13.00	12.00	(1.00)	-	12.00
72B40	PARKS UTILITIES & WATER SYSTEMS SPECIALIST	3.00	3.00	3.00	-	-	3.00
72B41	SENIOR PARKS UTILITIES & WATER SYSTEMS SPECIALIST	1.00	1.00	1.00	-	-	1.00
72C23	MECHANIC II	1.00	1.00	1.00	-	-	1.00
72C26	MECHANIC III	1.00	1.00	-	(1.00)	-	-
80A31	SECRETARY	1.00	1.00	1.00	-	-	1.00
80E21	OFFICE ASSISTANT II	2.00	1.00	1.00	-	-	1.00
80E22	OFFICE ASSISTANT III	1.00	1.00	1.00	-	-	1.00
80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
Subtotal		64.00	62.00	53.00	(9.00)	1.00	54.00
Water Resources Agency - 9300							
11A15	GENERAL MANAGER-WATER RESOURCES AGENCY	1.00	1.00	1.00	-	-	1.00
12C32	ASSISTANT GENERAL MANAGER/ENGINEER	2.00	2.00	2.00	-	-	2.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
14K22	CHIEF OF WATER RESOURCES PLANNING	1.00	1.00	1.00	-	-	1.00
16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	1.00

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20B12	ACCOUNTANT III	1.00	1.00	1.00	-	-	-	1.00
20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	-	1.00
28C02	RIGHT OF WAY SPECIALIST	1.00	1.00	1.00	-	-	-	1.00
41C02	WATER RESOURCES HYDROLOGIST	7.00	7.00	7.00	-	-	-	7.00
41C14	ASSOCIATE WATER RESOURCES HYDROLOGIST	1.00	1.00	1.00	-	-	-	1.00
41C17	SENIOR WATER RESOURCES HYDROLOGIST	4.00	4.00	4.00	-	-	-	4.00
41C20	WATER RESOURCES BIOLOGIST	1.00	1.00	1.00	-	-	-	1.00
41E11	WATER RESOURCES ENGINEER	4.00	4.00	4.00	-	-	-	4.00
41E21	ASSOCIATE WATER RESOURCES ENGINEER	2.00	2.00	2.00	-	-	-	2.00
41E30	SENIOR WATER RESOURCES ENGINEER	3.00	3.00	3.00	-	-	-	3.00
43A21	ENGINEERING AIDE II	1.00	1.00	1.00	-	-	-	1.00
43A22	ENGINEERING AIDE III	1.00	1.00	-	(1.00)	-	-	-
43B03	WATER RESOURCES TECHNICIAN	6.00	6.00	3.00	(3.00)	-	-	3.00
74C01	WATER MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	-	-	-	1.00
74F23	HYDROELECTRIC TECHNICIAN	1.00	1.00	1.00	-	-	-	1.00
74J01	WATER MAINTENANCE WORKER I	2.00	2.00	2.00	-	-	-	2.00
74J11	WATER MAINTENANCE WORKER II	3.00	3.00	3.00	-	-	-	3.00
74J21	SENIOR WATER MAINTENANCE WORKER	3.00	3.00	3.00	-	-	-	3.00
74J22	ASSISTANT WATER MAINTENANCE SUPERINTENDNT	2.00	2.00	2.00	-	-	-	2.00
80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	-	-	1.00
80E22	OFFICE ASSISTANT III	1.00	1.00	1.00	-	-	-	1.00
80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	-	1.00
80J82	SENIOR ACCOUNT CLERK-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
Subtotal		55.00	55.00	51.00	(4.00)	-	-	51.00
Natividad Medical Center - 9600								
11A25	NMC CHIEF EXECUTIVE OFFICER	1.00	1.00	1.00	-	-	-	1.00
12C28	NMC CHIEF NURSING OFFICER	1.00	1.00	1.00	-	-	-	1.00
12C29	NMC ASSISTANT ADMINISTRATOR	2.00	3.00	3.00	-	-	-	3.00
14A60	EXECUTIVE MANAGEMENT SPECIALIST	-	4.00	4.00	-	-	-	4.00
14A70	HOSPITAL REVENUE CYCLE EXAMINER	2.00	2.00	2.00	-	-	-	2.00
14A80	HOSPITAL DECISION SUPPORT MANAGER	-	1.00	1.00	-	-	-	1.00
14B21	ASSOCIATE PERSONNEL ANALYST	3.00	3.00	3.00	-	-	-	3.00
14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	-	1.00
14C30	MANAGEMENT ANALYST II	-	-	2.00	2.00	-	-	2.00
14C31	MANAGEMENT ANALYST III	3.00	2.00	2.00	-	-	-	2.00
14C52	PATIENT FINANCIAL SERVICES DIRECTOR	1.00	1.00	1.00	-	-	-	1.00
14C60	NMC CHIEF FINANCIAL OFFICER	1.00	1.00	1.00	-	-	-	1.00
14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	-	1.00	1.00	-	-	1.00
14E20	BUYER II	1.00	1.00	1.00	-	-	-	1.00
14E90	DIRECTOR OF MATERIAL MANAGEMENT	1.00	1.00	1.00	-	-	-	1.00
14G02	MANAGEMENT ANALYST I	3.00	3.00	3.00	-	-	-	3.00
14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	4.00	5.00	5.00	-	-	-	5.00
14H65	MEDICAL STAFF COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
14K26	MANAGED CARE OPERATIONS MANAGER	1.00	1.00	1.00	-	-	-	1.00
14K31	MANAGER OF DIAGNOSTIC IMAGING SERVICES	1.00	1.00	1.00	-	-	-	1.00
14K33	HOSP DIRECTOR OF ENGINEERING AND SAFETY	1.00	1.00	1.00	-	-	-	1.00
14K35	NMC HUMAN RESOURCES ADMINISTOR	1.00	1.00	1.00	-	-	-	1.00
14K43	HOSPITAL CHIEF INFORMATION OFFICER	1.00	1.00	1.00	-	-	-	1.00
14K67	HOSPITAL PURCHSING & MATERIALS SUPPORT DIRECTOR	1.00	1.00	1.00	-	-	-	1.00
14M31	HOSPITAL DIRECTOR OF NURSING EDUCATION	1.00	1.00	1.00	-	-	-	1.00
14M32	HOSPITAL RISK ASSESSMENT & COMPLIANCE OFFICER	1.00	1.00	1.00	-	-	-	1.00
14M33	HOSPITAL MEDICAL INTERPRETATION COORDINATOR	1.00	1.00	1.00	-	-	-	1.00
14N10	OUTPATIENT SERVICES MANAGER I	1.00	1.00	1.00	-	-	-	1.00
14N11	OUTPATIENT SERVICES MANAGER II	1.00	1.00	1.00	-	-	-	1.00
14N30	HOSPITAL PATIENT ADMITTING MANAGER	1.00	1.00	1.00	-	-	-	1.00
14N31	HOSPITAL DIRECTOR OF ENVIRONMENTAL SERVICES	1.00	1.00	1.00	-	-	-	1.00
14P40	HOSPITAL CLINICAL INFORMATICIST	2.00	2.00	-	(2.00)	-	-	-
16C61	HOSPITAL SOFTWARE ANALYST II	2.00	2.00	3.00	1.00	-	-	3.00
16C62	HOSPITAL SOFTWARE ANALYST III	4.00	4.00	6.00	2.00	-	-	6.00
16E50	HOSPITAL SECURITY & DATABASE ADMINISTRATOR	1.00	1.00	1.00	-	-	-	1.00
20B12	ACCOUNTANT III	2.00	2.00	2.00	-	-	-	2.00
20B91	CHIEF HOSPITAL ACCOUNTANT	1.00	1.00	1.00	-	-	-	1.00
20B92	HOSPITAL CONTROLLER	1.00	1.00	1.00	-	-	-	1.00
20B94	FINANCE MANAGER III	1.00	-	-	-	-	-	-
41K01	HOSPITAL NETWORK & SYSTEMS ENGINEER	3.00	3.00	3.00	-	-	-	3.00
43M40	HOSPITAL INFORMATION SYSTEMS SUPPORT TECHNICIAN	4.00	4.00	4.00	-	-	-	4.00
50A21	PHARMACIST I	10.00	10.00	11.00	1.00	-	-	11.00
50A23	PHARMACY DIRECTOR	1.00	1.00	1.00	-	-	-	1.00

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50A25	CLINICAL PHARMACY COORDINATOR	1.00	1.00	1.00	-	-	1.00
50D12	CLINICAL LABORATORY ASSISTANT	8.50	10.00	11.20	1.20	-	11.20
50D13	SENIOR CLINICAL LABORATORY ASSISTANT	2.00	2.00	2.00	-	-	2.00
50D21	CLINICAL LABORATORY SCIENTIST	12.60	11.60	12.60	1.00	-	12.60
50D22	SENIOR CLINICAL LABORATORY SCIENTIST	6.00	7.00	7.00	-	-	7.00
50D23	SUPERVISING CLINICAL LABORATORY SCIENTIST	1.00	1.00	1.00	-	-	1.00
50D80	CLINICAL LABORATORY MANAGER	1.00	1.00	1.00	-	-	1.00
50F10	SUPERVISING THERAPIST	1.00	1.00	1.00	-	-	1.00
50F20	OCCUPATIONAL THERAPIST	3.30	2.80	2.80	-	-	2.80
50G11	PHYSICAL THERAPIST	4.00	5.00	6.00	1.00	-	6.00
50G95	REHABILITATIVE SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
50K19	HEALTH EDUCATION ASSISTANT	5.00	5.00	4.00	(1.00)	-	4.00
50P21	CARDIOPULMONARY TECHNICIAN II	13.00	13.00	13.00	-	-	13.00
50P22	SENIOR CARDIOPULMONARY TECHNICIAN	1.00	1.00	1.00	-	-	1.00
50P80	DIRECTOR OF CARDIOPULMONARY SERVICES	1.00	1.00	1.00	-	-	1.00
50R21	RADIOLOGIC TECHNICIAN	9.80	9.80	16.80	7.00	-	16.80
50R22	SENIOR RADIOLOGIC TECHNICIAN	3.00	3.00	3.00	-	-	3.00
50R25	DIAGNOSTIC IMAGING SUPERVISOR	1.00	1.00	1.00	-	-	1.00
50R31	SONOGRAPHER	5.20	5.80	5.80	-	-	5.80
50R32	SENIOR SONOGRAPHER	1.00	1.00	1.00	-	-	1.00
50R41	NUCLEAR MEDICINE TECHNOLOGIST	1.00	1.00	1.00	-	-	1.00
50T03	HEALTH INFORMATION MANAGEMENT CODER II	5.00	5.00	5.00	-	-	5.00
50T22	HEALTH INFORMATION MANAGEMENT CODING SUPERVISOR	1.00	1.00	1.00	-	-	1.00
50T41	DIRECTOR OF HEALTH INFORMATION MANAGEMENT	1.00	1.00	1.00	-	-	1.00
50U17	PHYSICAL THERAPIST ASSISTANT	1.00	1.00	1.00	-	-	1.00
50U18	PHARMACY TECHNICIAN	9.80	9.80	9.80	-	-	9.80
50U19	PHYSICAL THERAPIST HELPER	1.00	1.00	1.00	-	-	1.00
50U20	NURSING ASSISTANT	68.40	69.90	71.90	2.00	-	71.90
50U22	HEALTH CARE TECHNICIAN	22.90	22.90	29.90	7.00	-	29.90
50U25	ORTHOPEDIC TECHNICIAN	1.00	1.00	1.00	-	-	1.00
50U28	SENIOR PHARMACY TECHNICIAN	1.00	1.00	1.00	-	-	1.00
50U30	DIETITIAN AIDE	3.00	3.00	3.00	-	-	3.00
50U35	SENIOR HEALTH CARE TECHNICIAN	2.00	2.00	2.00	-	-	2.00
50U42	MEDICAL ASSISTANT	3.00	3.00	3.00	-	-	3.00
50Y21	DIETITIAN	4.60	4.60	4.60	-	-	4.60
52A02	LICENSED VOCATIONAL NURSE	7.70	7.70	7.70	-	-	7.70
52A16	SUPERVISING NURSE I	12.30	12.30	12.30	-	-	12.30
52A17	SUPERVISING NURSE II	2.00	2.00	1.90	(0.10)	-	1.90
52A19	STAFF NURSE II	202.00	211.80	263.00	51.20	-	263.00
52A20	STAFF NURSE III	23.80	24.80	26.90	2.10	-	26.90
52A21	CLINIC NURSE	2.00	2.00	3.00	1.00	-	3.00
52A22	SENIOR CLINIC NURSE	2.00	2.00	3.00	1.00	-	3.00
52A31	INFECTION CONTROL NURSE	1.00	1.00	1.00	-	-	1.00
52A33	CASE MANAGEMENT NURSE	3.50	3.50	6.50	3.00	-	6.50
52A34	UTILIZATION MANAGEMENT COORDINATOR	1.00	1.00	1.00	-	-	1.00
52A40	HOSPITAL NURSE AUDITOR	1.00	1.00	1.00	-	-	1.00
52A50	HOSPITAL QUALITY ASSURANCE NURSE	4.00	4.00	4.00	-	-	4.00
52A60	CLINICAL NURSE SPECIALIST	3.00	3.00	3.00	-	-	3.00
52A83	SUPERVISING CLINIC NURSE	1.00	1.00	1.00	-	-	1.00
52A84	QUALITY/COMPLIANCE ADMINISTRATOR	1.00	1.00	1.00	-	-	1.00
52A88	NURSING SERVICES DIVISION MANAGER	3.00	3.00	4.00	1.00	-	4.00
52A89	ADMIN NURSE/HOUSE SUPV	5.70	5.70	5.70	-	-	5.70
52A91	DIRECTOR OF NURSING	-	1.00	1.00	-	-	1.00
52A92	NURSING SERVICES UNIT MANAGER	1.00	1.00	1.00	-	-	1.00
52A96	DIRECTOR OF SURGICAL SERVICES	1.00	1.00	1.00	-	-	1.00
52A98	NURSE PRACTITIONER III	4.00	5.00	9.60	4.60	-	9.60
54A03	RESIDENT PHYSICIAN III	26.00	26.00	29.00	3.00	-	29.00
54B03	PEDIATRICIAN	1.00	-	-	-	-	-
54B10	CHIEF OB/GYN SURGEON	1.00	1.00	1.00	-	-	1.00
54B12	CONTRACT PHYSICIAN	26.90	28.10	34.50	6.40	-	34.50
54B70	HOSPITAL CHIEF MEDICAL OFFICER	1.00	1.00	1.00	-	-	1.00
54B82	CHIEF OF SURGERY	1.00	1.00	1.00	-	-	1.00
54B83	CHIEF PATHOLOGIST	1.00	1.00	1.00	-	-	1.00
54B84	DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM	1.00	1.00	1.00	-	-	1.00
54B92	ASSISTANT DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM	1.00	1.00	1.00	-	-	1.00
54C02	PHYSICIAN ASSISTANT II	0.80	0.80	0.80	-	-	0.80
60C24	SOCIAL WORKER V	4.00	4.00	4.00	-	-	4.00
65A22	MEDICAL LIBRARIAN	1.00	1.00	1.00	-	-	1.00

Class Code	Classification Title	Adopted Budget 2012-13	Adopted Budget 2013-14	Recommended Budget 2014-15	Change from Adopted Budget FY 2013-14 to		Board of Supervisors Modifications at Budget Hearings	Adopted Budget 2014-15
					Recommended Budget 2014-15	Recommended Budget 2014-15		
70A10	HOSPITAL ENVIRONMENTAL SERVICES AIDE	44.60	44.60	47.40	2.80	-	-	47.40
70A12	HOSPITAL SENIOR ENVIRONMENTAL SERVICES AIDE	1.00	1.00	1.00	-	-	-	1.00
70A13	HOSPITAL SUPERVISING ENVIRONMENTAL SERVICES AIDE	2.00	2.00	2.00	-	-	-	2.00
70C21	GROUNDKEEPER	1.00	1.00	1.00	-	-	-	1.00
70F21	COURIER	2.00	2.00	1.00	(1.00)	-	-	1.00
70F23	STOREKEEPER	6.00	6.00	6.00	-	-	-	6.00
70F79	WAREHOUSE WORKER	1.00	1.00	1.50	0.50	-	-	1.50
70F81	SUPERVISING STOREKEEPER	1.00	1.00	1.00	-	-	-	1.00
70K21	FOOD SERVICE WORKER II	14.00	14.00	14.00	-	-	-	14.00
70K23	COOK	2.00	2.00	2.00	-	-	-	2.00
70K25	SENIOR COOK	2.00	2.00	2.00	-	-	-	2.00
70K80	HEAD COOK	1.00	1.00	1.00	-	-	-	1.00
70K84	HOSPITAL DIRECTOR OF FOOD SERVICES	1.00	1.00	1.00	-	-	-	1.00
70N01	OFFICE MAINTENANCE WORKER	2.00	2.00	2.00	-	-	-	2.00
72A24	MAINTENANCE PAINTER	1.00	2.00	2.00	-	-	-	2.00
72A80	HOSPITAL MAINTENANCE SUPERVISOR	1.00	1.00	1.00	-	-	-	1.00
72A87	PHYSICAL PLANT MANAGER	1.00	1.00	2.00	1.00	-	-	2.00
72A90	FACILITIES PROJECTS SPECIALIST	1.00	1.00	1.00	-	-	-	1.00
72C19	HOSPITAL MAINTENANCE MECHANIC	10.00	9.00	9.00	-	-	-	9.00
80A32	SENIOR SECRETARY	8.00	8.00	8.00	-	-	-	8.00
80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	-	1.00
80E21	OFFICE ASSISTANT II	13.90	14.30	14.30	-	-	-	14.30
80E22	OFFICE ASSISTANT III	13.30	11.50	13.00	1.50	-	-	13.00
80E80	PRINCIPAL OFFICE ASSISTANT	6.00	6.00	6.00	-	-	-	6.00
80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	2.00	-	-	-	2.00
80G21	DATA ENTRY OPERATOR II	1.00	1.00	1.00	-	-	-	1.00
80H25	MEDICAL TRANSCRIPTIONIST II	2.00	2.00	2.00	-	-	-	2.00
80J22	SENIOR ACCOUNT CLERK	4.00	4.00	4.00	-	-	-	4.00
80J30	ACCOUNTING TECHNICIAN	2.00	2.00	2.00	-	-	-	2.00
80K21	MEDICAL UNIT CLERK	16.10	18.10	19.70	1.60	-	-	19.70
80K23	MEDICAL INTERPRETER	1.00	1.00	2.00	1.00	-	-	2.00
80L02	PATIENT SERVICES REPRESENTATIVE II	33.20	33.20	38.20	5.00	-	-	38.20
80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	1.00	1.00	1.00	-	-	-	1.00
80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	2.00	2.00	2.00	-	-	-	2.00
80M02	PATIENT ACCOUNT REPRESENTATIVE II	26.50	26.50	26.50	-	-	-	26.50
80M03	SENIOR PATIENT ACCOUNT REPRESENTATIVE	3.00	3.00	3.00	-	-	-	3.00
80M05	PATIENT ACCOUNT MANAGER	1.00	1.00	1.00	-	-	-	1.00
80U11	HOSPITAL COMMUNICATIONS OPERATOR II	6.00	6.00	6.00	-	-	-	6.00
80U14	HOSPITAL SUPERVISING COMMUNICATIONS OPERATOR	1.00	1.00	1.00	-	-	-	1.00
Subtotal		863.40	886.10	994.90	108.80	-	-	994.90
Grand Total		4,515.15	4,700.89	4,877.97	177.08	17.00	17.00	4,894.97