

ATTACHMENT A

- a. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA012-8410 to delete 1.0 FTE Management Analyst III and 2.0 FTE Chronic Disease Prevention Coordinator;

Health Budget Unit 4000-HEA012-8410

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
14C31	Management Analyst III	14C310004	4.00	(1.00)	3.00
50J21	Chronic Disease Prevention Coordinator	50J210001 50J210002	2.00	(2.00)	0.00

- b. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA003-8124 to add 1.0 FTE Management Analyst III and 1.0 FTE Chronic Disease Prevention Coordinator;

Health Budget Unit 4000-HEA003-8124

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
14C31	Management Analyst III	14C310001	0.00	1.00	1.00
50J21	Chronic Disease Prevention Coordinator	50J210007	6.50	1.00	7.50

- c. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA014-8438 to add 1.0 FTE Chronic Disease Prevention Coordinator;

Health Budget Unit 4000-HEA014-8438

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
50J21	Chronic Disease Prevention Coordinator	50J210003	2.00	1.00	3.00