

Cannabis Program
Augmentation Request - September 2019

Seq	Requesting Department	Cost	Augmentation Request
1	CAO - Cannabis Program	\$92,957	One (1) Senior Secretary including overhead costs
2	CAO - Cannabis Program	\$11,250	Adherence Compliance, 12 hours training for Cannabis Compliance and Operations, CA Regulatory Agencies and Inventory, and Cannabis Inspection process
3	<i>Cannabis Program Subtotal</i>	<i>\$104,207</i>	
4	District Attorney	\$34,064	Overtime
5	District Attorney	\$25,000	Cargo containers, video surveillance, fencing, security system, required permits and installation.
6	District Attorney	\$10,760	Investigator equipment: tactical helmets, digital camera, spotting scope, Drone Quadcopter, Duplex Scanner, Microphone for Portable Radios, extra uniforms for eradication
7	<i>District Attorney Subtotal</i>	<i>\$69,824</i>	
8	Sheriff Office	\$86,400	Aircraft: Fixed Wing and Helicopter
9	Sheriff Office	\$14,250	Training: Short haul, Overflight ID School, ICI Drug School
10	Sheriff Office	\$17,297	Equipment: ballistic vests, digital video recorder, binoculars GPS
11	Sheriff Office	\$200,000	Overtime
12	<i>Sheriff Office Subtotal</i>	<i>\$317,947</i>	
13	Resource Management Agency	\$122,887	One (1) Code Compliance Inspector II including overhead costs, one (1) vehicle
		\$41,826	One (1) vehicle
		\$287	Overhead costs
14	Resource Management Agency Subtotal	<i>\$165,000</i>	
	Total	<i>\$656,978</i>	

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<i>Department</i>	<i>FY 19-20</i>	<i>FTE Augmentation</i>	<i>Job Classification</i>
CAO	1		Program Manager II
CAO	1		MA III
CAO	1		Permit Technician II - CNB
CAO	1		MA II - Compliance Inspection
CAO		1	Senior Secretary
CAO	1		Accountant I
Auditor Controller	0.5		Analyst I
Agricultural Commissioner	1		Inspector Biologist
Agricultural Commissioner	1.5		Weights & Measures Inspector III
Office of the County Counsel	1		Deputy Counsel IV
District Attorney	1		Deputy District Attorney
District Attorney	2		DA Investigator III
District Attorney	0.5		Forensic Accountant
HD - Environmental Health Bureau	1		Environmental Health Specialist IV
HD - Environmental Health Bureau	2		Environmental Health Specialist III
HD - Public Health	0.5		MA II
Sheriff Office	2		Deputy Sheriff
Resource Management Agency	2	1	Code Compliance Inspectors II
Treasurer-Tax Collector	0.66		MA III
Treasurer-Tax Collector	0.66		Accountant II
Treasurer-Tax Collector	0.66		Accounting Technician
FY 2019-20 Count & Augmentation Request	21.98	2	
Proposed FY 2019-20 Count		23.98	