

ATTACHMENT B

**COUNTY OF MONTEREY
RMA- PUBLIC WORKS
COUNTYWIDE GUARDRAIL PROJECT,
PROJECT NO. 1149,
State Project No: 0518000041L-N
Federal Aid Project No: HSIPL-5944(130)**

PROJECT BUDGET

Design Engineering/Environmental		\$102,000
Right-of-Way/Utilities		5,000
Construction Management		\$110,000
Construction		\$719,505
Construction Contract – Midstate Barrier Inc.	\$654,095	
10% Contingency	<u>\$65,410</u>	
TOTAL ESTIMATED PROJECT COST:		\$936,505

REVENUE

Federal Fund		
Highway Safety Improvement Program (HSIP)		\$600,000
HSIP (Supplemental for Construction)		\$259,209
Local Fund		
Transient Occupancy Tax (TOT)		\$ 77,296
TOTAL:		\$936,505