

Exhibit B Pricing Table			
D&S Services - Recurring			
Main Site	May 1, 2015 - Apr 30, 2016	May 1, 2016 - Apr 30, 2017	May 1, 2017 - Apr 30, 2018
Technical Assurance Support Program (TASP) (MX-ONE, Solidus)	\$ 54,756.99	\$ 56,125.92	\$ 57,529.06
Hardware Assurance Program (HAP)	\$ 20,331.25	\$ 21,856.09	\$ 22,402.50
Service Pack Program (SPP) MX-ONE	\$ 10,820.25	\$ 11,090.76	\$ 11,368.03
Service Pack Program (SPP) Solidus	\$ 5,410.13	\$ 5,545.38	\$ 5,684.01
Service Pack Program (SPP) Lab MX-ONE	\$ 1,571.33	\$ 1,610.61	\$ 1,650.87
911 Center			
Technical Support Program (TASP)	\$ 1,345.31	\$ 1,446.21	\$ 1,482.37
Service Pack Program (SPP) MX-ONE	\$ 920.00	\$ 920.00	\$ 943.00
Subtotal support	\$ 95,155.26	\$ 98,594.97	\$ 101,059.84
Aastra/Mitel Software Assurance & Escalation - Recurring			
Main Site	Oct 26, 2015 - Oct 25, 2016	Oct 26, 2016 - Oct 25, 2017	Oct 26, 2017 - Oct 25, 2018
Main Phone System - TSE	\$ 77,484.86	\$ 77,484.86	\$ 77,484.86
Main Site	Dec 29, 2015 - Dec 28, 2016	Dec 29, 2016 - Dec 28, 2017	Dec 29, 2017 - Dec 28, 2018
Lab - TSE	\$ 1,145.63	\$ 1,145.63	\$ 1,145.63
Main Site	June 1, 2015 - May 31, 2016	June 1, 2016 - May 31, 2017	June 1, 2017 - May 31, 2018
Main Phone System - Solidus	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
911 Center	Dec 15, 2015 - Dec, 14, 2016	Dec 15, 2016 - Dec, 14, 2017	Dec 15, 2017 - Dec, 14, 2018
911 -TSE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TOTAL Aastra/Mitel Escalation	\$ 130,630.49	\$ 130,630.49	\$ 130,630.49
Subtotal Yearly Recurring Costs	\$ 225,785.75	\$ 229,225.46	\$ 231,690.33
Additional Costs as Approved by County			
October 26, 2014 - December 14, 2018			
Travel	\$ 26,000.00		
Professional Services*	\$ 100,000.00		
Additional Software Assurance/Escalations	\$ 100,000.00		
Total Agreement Amount	\$ 912,701.54		
<i>*Services, requested & approved by County that are not included in the software maintenance & technical support services.</i>			