

**COUNTY OF MONTEREY**  
**RESOURCE MANAGEMENT AGENCY-PUBLIC WORKS**  
**San Lucas Branch Library, 54692 Teresa Street, San Lucas CA, Project No. 8548**

**PROJECT BUDGET**

Design/Environmental	\$364,842
Right-of-Way/Utilities	\$1,365
Building Abatement	\$57,812
Site Remediation	\$350,938
Construction	\$580,056
Construction Management	\$132,639
Furniture Fixtures & Equipment	<u>\$43,500</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$1,531,152</b>

**FUNDING SOURCE**

Capital Funds (BOS Approved)	\$344,187
Foundation for Monterey County Free Libraries	\$350,000
Monterey Peninsula Foundation	\$350,000
Excess Property Sale Deposit	\$410
Community Development Block Grant (CDBG ) Conditional Award	\$150,938
United States Environmental Protection Agency (USEPA) Conditional Award	\$200,000
Unfunded	<u>\$135,617</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$1,531,152</b>