

SCHILLING PLACE TENANT IMPROVEMENTS
PROJECT #8862
BUDGET TO JUNE 30, 2017

	<u>Budget</u>	<u>Spent to 6/30/17</u>	<u>% Expended</u>
• Design & Environmental	\$ 2,090,135	\$ 1,365,495	65%
• Construction Management	\$ 384,901	\$ 383,096	100%
• Construction	\$14,392,801	\$ 13,126,446	91%
• <u>FF & E</u>	<u>\$ 629,729</u>	<u>\$ 66,809</u>	<u>11%</u>
Totals	\$17,497,566	\$14,941,846	85%