

**BOARD OF SUPERVISORS OF THE
MONTEREY COUNTY WATER RESOURCES AGENCY**

MEETING: June 14, 2011	AGENDA NO.: S-8
SUBJECT: Hold a public hearing on June 14, 2011, at 1:30 P.M., to consider adoption of the Fiscal Year 2011-2012 benefit assessments for Zones 1, 1A, 8, 9, 12, and 17.	
DEPARTMENT: Water Resources Agency	

RECOMMENDATION:

It is recommended that the Board of Supervisors:
Hold a public hearing on June 14, 2011, at 1:30 P.M., to consider adoption of the Fiscal Year 2011-2012 benefit assessments for Zones 1, 1A, 8, 9, 12, and 17.

SUMMARY:

The Board is being asked to hold a public hearing to adopt flood control benefit assessment for Fiscal Year (FY) 2011-2012. Attachment 1 shows the maps of each zone; Attachment 3 shows the proposed FY 2011-2012 assessment rates that have been recommended by the Agency's Board of Directors. The proposed rates will remain unchanged from the rates approved for FY 2010-2011. After the public hearing, the Board may approve or lower any of the assessments.

DISCUSSION:

On November 4, 1980, the electorate of the Agency's Zones 8, 9, and 12 approved the levying of flood control benefit assessment in accordance with ordinance 2626, adopted by the Board on May 20, 1980. On June 5, 1984 the electorate of the Agency's Zone 17 approved the levying of benefit assessments in accordance with Ordinance 2974, adopted by the Board on February 28, 1984. On July 16, 1996, and July 23, 1996, the Board of Supervisors passed Ordinances 3878 and 3881 creating flood control benefit assessments for Zones 1 and 1A, respectively. The Fiscal Year 2011-12 assessments for Zones 1, 1A, 8, 9, 12, and 17 will remain the same as Fiscal Year 2010-11 as shown in Attachment 3.

The assessment will be used to fund operations and maintenance work in Zones 1, 1A, 8, 9, 12, and 17. Attachment 4 describes the work to be performed in each of the zones. Also attached are copies of notices of public hearing.

OTHER AGENCY INVOLVEMENT:

On April 25, 2011, the Agency Board of Directors approved Flood Control Benefit Assessments for Zones 1, 1A, 8, 9, 12, and 17; and recommended the schedule of assessments shown in Attachment 3 to the Board of Supervisors. County Counsel has reviewed this board report as to form.


FINANCING:

Estimated FY 2011-2012 revenue for Zone 1, Fund 112, is \$232,062, for 1A, Fund 112 is \$150,666; for Zone 8, Fund 121, is \$57,323; for Zone 9, Fund 122, is \$959,493; for Zone 12, Fund 124, is \$24,735, and for Zone 17, Fund 127, is \$93,102. These estimates are included in the Agency's FY 2011-2012 Recommended Budget.

Attachments:

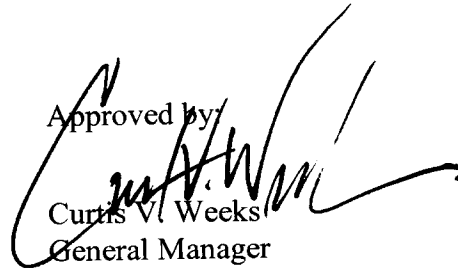
1. Zone Maps
2. Board Order setting public hearing
3. Table 1 - Schedule of assessment
4. Zone 1, 1A, 8, 9, 12, 17 Reports
5. Proposed flood control benefit assessment resolutions for Zones 1, 1A, 8, 9, 12 and 17.
6. Public Hearing Notices
7. MCWRA BOD Board Order

Prepared by:



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Approved by:



Curtis V. Weeks
General Manager

May 3, 2011