

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.:

Adopt a Resolution to:

- a. Authorize the Auditor-Controller to amend the FY 2016-17 Adopted Budget of the Agricultural Commissioner, Fund 001, Appropriation Unit AGR001, increasing appropriations and estimated revenues by \$639,276, where the financing sources are additional unanticipated revenues from Unclaimed Gas Tax (UGT) in the amount of \$159,239, Mill Assessment Fees on the sale of pesticides in the amount of \$330,037, and \$150,000 from an increase in Phytosanitary Certificates issued for exports of agricultural commodities (4/5th vote required); and)
- b. Authorize the Auditor-Controller to transfer up to \$200,000 from the Agricultural Commissioner’s Unit 8001, Appropriation AGR001, to Parks Lake & Resort Operations Fund 452, Dept. 7500, Appropriation Unit PAR004 for the monitoring and exclusion of Zebra and Quagga Mussel and noxious weed abatement (4/5th vote required); and)
- c. Authorize the Auditor-Controller to set-aside up to \$200,000 in Restricted Net Position, Fund 452, Balance Sheet Account 3201, Sub Balance Sheet MUSS; and)
- d. Authorize the Auditor-Controller to transfer up to \$889,776 from the Agricultural Commissioner’s Unit 8001, Appropriation AGR001, to the Capital Projects Fund 402, Appropriation Unit 8174, Appropriation RMA014, for the Agricultural Commissioner Facility Development Project Number 28101.)

WHEREAS, the Agricultural Commissioner realized unanticipated revenue of \$639,276 in FY 2016-17 and salary savings of \$500,000; and

WHEREAS, the recommended actions authorize expenditures in the current year that otherwise would not be possible support for the Agricultural Commissioner’s request utilizes available resources for critical pest exclusion and other agriculture-related projects that are beneficial to the County and will enhance reimbursement revenue next year in FY 2017-18; and

WHEREAS, the County Zebra and Quagga mussel program will assist in continuing the comprehensive prevention program required by Fish and Game Code Section 2302 to prevent the introduction of the mussels into the lakes and support noxious weed abatement; and

WHEREAS, other collaborations include the purchase of servers that will be integrated into the County’s virtual infrastructure and the licenses to manage the new environment that will benefit the Agricultural Commissioner’s Office as well as other County departments; and

WHEREAS, this Resolution also requests up to \$889,776, be dedicated to the Agricultural Commissioner Facility Development Project; and

WHEREAS, failure to expend the funds in the current year will result in loss of State revenue in FY 2017-18, the Department’s inability to meet the required Maintenance of Effort would

require additional General Fund contributions to the Agricultural Commissioner's Budget in future years;

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors authorizes the Auditor-Controller to amend the FY 2016-17 Adopted Budget to increase appropriation and revenue by \$639,276 for the Agricultural Commissioner Department (001-2810-8001-AGR001).

PASSED AND ADOPTED on this _____ by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book ____ for the meeting on _____.

Dated:

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy