

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
STATE HIGHWAY 1 CLIMBING LANE
BETWEEN CARMEL VALLEY ROAD AND RIO ROAD
COUNTY PROJECT NO. 869065**

PROJECT BUDGET

Design Engineering/Environmental			\$1,182,959
Right-of-Way/Utilities			60,000
Construction Management			342,400
Construction			
Construction Contract	\$3,339,439		
10% Contingencies	<u>333,944</u>		
			<u>3,673,383</u>
TOTAL ESTIMATED PROJECT COST:			\$5,258,742

REVENUE

State Funds			
State Transportation Improvement Program (STIP)			3,815,782
Regional Surface Transportation Program (RSTP)			350,000
Minor A Funds			450,000
Local Funds			
Highway 1/Carmel Valley Road Long Term Development Fees			642,960
TOTAL:			\$5,258,742