

ATTACHMENT B

Storm Drainage Maintenance & Repairs Project Budget

CONSTRUCTION MANAGEMENT		FY 22
Contractor - Granite Construction		Budget
Clear and Grub	\$	35,146
Excavate to Offhaul	\$	145,210
Excavate to Roadway	\$	17,058
Knockdown Guidotti	\$	18,482
Excavate Pond	\$	60,000
Subtotal:	\$	275,896
Contingency 10% on (\$275,896)	\$	27,590
Gordian Fees		
JOC fee 5.0% on (\$275,896)	\$	13,795
C/E - PW Construction	\$	26,719
Subtotal:	\$	68,104
TOTAL PROJECT COST	\$	344,000
REVENUE		
Funding Source:		
CSA 53 Fund Balance and Revenue	\$	128,000.00
Road Fund	\$	216,000.00
Totals	\$	344,000