



Monterey County

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Board Report

Legistar File Number: 15-0670

July 07, 2015

Introduced: 6/11/2015

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Approve and authorize the Auditor-Controller to increase FY2015-16 appropriations by \$499,972 in Parks Fund 001 Department 7500 Appropriation PAR001 Unit 8146 Object 7521 financed by the release of \$499,972 from the Laguna Seca Track Maintenance and Repairs Assignment - Fund 001 Balance Sheet Account 3129 (4/5 vote required).

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Auditor-Controller to increase FY2015-16 appropriations by \$499,972 in Parks Fund 001 Department 7500 Appropriation PAR001 Unit 8146 Object 7521 financed by the release of \$499,972 from the Laguna Seca Track Maintenance and Repairs Assignment - Fund 001 Balance Sheet Account 3129 (4/5 vote required).

SUMMARY/DISCUSSION:

Four major improvement projects at Laguna Seca Track are scheduled to commence in early FY2015-16, financed by the Laguna Seca Track Maintenance and Repairs Assignment. Three of these projects totaling \$360,000 are listed as FY2015-16 projects in the County's Capital Improvement Program (CIP) Five-Year Plan:

- Replace Drinking Water Well at Laguna Seca \$130,000
- Paddock Classroom Replacement at Laguna Seca \$120,000
- Replace Turn Ten Shower Building at Laguna Seca \$110,000

The fourth project is to develop geological investigation, analysis and engineered design alternatives for the lower sloped area adjacent to and below Turn 6 of the racetrack at Laguna Seca Recreation Area, and down slope onto Bureau of Land Management property. Pursuant to a Request for Proposal (RFP#10483), staff is proposing selection of Cotton Shires and Associates, Inc. An agreement in the amount of \$139,972 will be presented to the Board of Supervisors for approval in July 2015.

OTHER AGENCY INVOLVEMENT:

This report was received by the Board of Supervisor's Budget Committee on June 25, 2015.

FINANCING:

The release of \$499,972 from the Laguna Seca Track Maintenance and Repairs Assignment - Fund 001 Balance Sheet Account 3129 will reduce the balance in the account to \$2,563,822.

Prepared by: Nina DeMello, Parks Finance Manager
Approved by: Mark Mariscal, Director of Parks and Recreation