

Vendor Name: Hydrex Pest Control
 Vendor Code: CV000002671
 Board Order #:
 Scope of work: Pest Control Services

Agreement Tracking

| FY | Contracts & Amendments \$ | Contract Maximum | AMENDMENT | Contract Term To/From |
|-------------------------|---------------------------|------------------|-----------|-----------------------|
| 06-07 | \$16,000.00 | | Original | 7-1-06 thru 6-30-07 |
| 07-08 | \$16,000.00 | \$32,000.00 | 1 | 7-1-07 thru 6-30-08 |
| 08-09 | \$18,000.00 | \$50,000.00 | 2 | 7-1-08 thru 6-30-09 |
| 09-10 | \$18,000.00 | \$68,000.00 | 3 | 7-1-09 thru 6-30-10 |
| 10-11 | \$18,000.00 | \$86,000.00 | 4 | 7-1-10 thru 6-30-11 |
| 11-12 | \$23,000.00 | \$109,000.00 | Renewal | 7-1-11 thru 6-30-12 |
| 12-13 | \$0.00 | \$109,000.00 | 6 | 7-1-12 thru 6-30-13 |
| Requesting for FY 13-14 | \$0.00 | \$109,000.00 | 7 | 7-1-13 thru 6-30-14 |
| | | | | |

109,000.00

<----- Should always be the same ----->

POs Encumbrance Tracking

| FY | POs under the same contract | Complete one or the other | | \$ | OPEN/CLOSED |
|-------|-----------------------------|----------------------------|----------------------------------|-------------|-------------|
| | | If PO is still open, enter | If PO is closed, enter DISBURSED | | |
| 06-07 | B960769405 | | | \$9,300.00 | Closed |
| 07-08 | B960869405 | | | \$13,094.16 | Closed |
| 08-09 | B960969405 | | | \$10,460.84 | Closed |
| 09-10 | BPO1303 | | | \$11,000.00 | Closed |
| 10-11 | SC920 | | | \$12,335.00 | Closed |
| 11-12 | SC2606 | | | \$12,140.00 | Closed |
| 12-13 | MYA704/DO3926 | | | \$9,195.00 | Open |
| 13-14 | | | | | |
| | | | | | |

\$77,525.00
 Remaining \$ allowable for increase **\$31,475.00**
 Board approved maximum **\$109,000.00**