

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
MONTEREY BAY SANCTUARY SCENIC TRAIL – MOSS LANDING SEGMENT
BICYCLE/PEDESTRIAN PATHY AND BRIDGE PROJECT**

PROJECT BUDGET

Environmental /Design		\$2,250,000
Right of Way/Utilities		\$296,000
Construction Management		\$1,011,000
Construction Contract		
Engineer's Estimate	\$6,070,000	
10% Contingencies	<u>607,000</u>	
		<u>\$6,677,000</u>
TOTAL ESTIMATED PROJECT COST:		\$10,234,000

REVENUE

SAFETEA – LU: Demo Funds		\$4,062,000
Local Fund		<u>\$277,000</u>
TOTAL:		\$4,339,000

UNFUNDED

(Active Transportation Program Grant)		<u>\$5,895,000</u>
TOTAL PROJECT COST:		\$10,234,000