

**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

Resolution No.:

Adopt a Resolution to:

- a. Approve an increase in appropriations in the amount of \$2,360,539 and revenues of \$916,701 in the FY 2018-19 Adopted Budget for the Department of Social Services, Fund 022-5010-8464-SOC011, where the financing source is 2011 Protective Services Realignment and prior year fund balance for Out-of-Home Care entitlement costs (4/5<sup>th</sup> vote required);
- b. Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget for Social Services, Fund 022-5010-8464-SOC011 by increasing appropriations in the amount of \$2,360,539 and revenues of \$916,701, where the financing source is 2011 Protective Services Realignment and prior year fund balance (4/5<sup>th</sup> vote required);
- c. Approve an increase in appropriations and revenues in the amount of \$2,360,107 in the FY 2018-19 Adopted Budget for the Department of Social Services, Fund 025-5010-8425-SOC012, where the financing source is 1991 Health & Welfare Realignment for In-Home Supportive Services Maintenance of Effort costs (4/5<sup>th</sup> vote required); and
- d. Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget for Social Services, Fund 025-5010-8425-SOC012 by increasing appropriations and revenues in the amount of \$2,360,107, where the financing source is 1991 Health & Welfare Realignment (4/5<sup>th</sup> vote required).

**WHEREAS**, payments for the Foster Care and Adoption Assistance programs are partially funded by 2011 Protective Services Realignment;

**WHEREAS**, expenditures for these programs have increased due to the new rate structure put in place by the California Department of Social Services with the implementation of the Continuum of Care Reform;

**WHEREAS**, increased appropriations of \$2,360,539 and revenues of \$916,701 are needed in the FY 2018-19 Adopted Budget for the Department of Social Services, Fund 022-5010-8464-SOC011, where the financing source is 2011 Protective Services Realignment and prior year fund balance, to fund Foster Care and Adoption Assistance payments for the unanticipated increase in expenditures;

**WHEREAS**, the In-Home Supportive Services (IHSS) Maintenance of Effort (MOE) costs for the County's share of costs for service provider wages, IHSS administrative costs, health benefits for caregivers, and the administration of the IHSS Public Authority are partially funded by 1991 Health & Welfare Realignment;

**WHEREAS**, in FY 2018-19 there was a statutory increase of 5% to the IHSS MOE;

**WHEREAS**, to assist counties fund these increased costs, the State of California has accelerated the FY 2018-19 caseload growth for the IHSS component of 1991 Health & Welfare Realignment which was not expected when the FY 2018-19 budget was developed;

**WHEREAS**, increased appropriations and revenues of \$2,360,107 are needed in the FY 2018-19 Adopted Budget for the Department of Social Services, Fund 025-5010-8425-SOC012, where the financing source is 1991 Health & Welfare Realignment, to partially fund the IHSS MOE.

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Supervisors of the County of Monterey hereby:

- a. Approves an increase in appropriations in the amount of \$2,360,539 and revenues of \$916,701 in the FY 2018-19 Adopted Budget for the Department of Social Services, Fund 022-5010-8464-SOC011, where the financing source is 2011 Protective Services Realignment and prior year fund balance for Out-of-Home Care entitlement costs (4/5<sup>th</sup> vote required);
- b. Authorizes and directs the Auditor-Controller to amend the FY 2018-19 Adopted Budget for Social Services, Fund 022-5010-8464-SOC011 by increasing appropriations in the amount of \$2,360,539 and revenues of \$916,701, where the financing source is 2011 Protective Services Realignment and prior year fund balance (4/5<sup>th</sup> vote required);
- c. Approves an increase in appropriations and revenues in the amount of \$2,360,107 in the FY 2018-19 Adopted Budget for the Department of Social Services, Fund 025-5010-8425-SOC012, where the financing source is 1991 Health & Welfare Realignment for In-Home Supportive Services Maintenance of Effort costs (4/5<sup>th</sup> vote required); and
- d. Authorizes and directs the Auditor-Controller to amend the FY 2018-19 Adopted Budget for Social Services, Fund 025-5010-8425-SOC012 by increasing appropriations and revenues in the amount of \$2,360,107, where the financing source is 1991 Health & Welfare Realignment (4/5<sup>th</sup> vote required).

PASSED AND ADOPTED on this \_\_\_\_\_ day of \_\_\_\_\_, 2019 by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book \_\_\_\_\_, for the meeting on \_\_\_\_\_.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors,  
County of Monterey, State of California.

By \_\_\_\_\_  
Deputy