

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: July 27, 2010 – CONSENT

AGENDA NO: 53

SUBJECT: a) Approve and authorize the Director of the Department of Social & Employment Services, or his designee, to sign Amendment #2 to PSA #690 with Goodwill Industries of Santa Cruz, Monterey & San Luis Obispo Counties, a California Nonprofit Corporation dba Shoreline Workforce Development Services to continue a subsidized employment training program for CalWORKs families by adding \$595,200, increasing the total contract amount to \$3,961,626; b) Authorize the Director of the Department of Social & Employment Services, or his designee, to sign up to two (2) amendments to the agreement, where the total amendments do not exceed 10% of the original contract amount, and do not significantly change the scope of work; and c) Authorize the Auditor-Controller to amend the Department of Social & Employment Services FY 2010-11 Adopted Budget to increase appropriations and estimated revenues of \$595,200 in SCO005-001-5010-8262.

(4/5 Vote Required)

DEPARTMENT: Social & Employment Services

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of the Department of Social & Employment Services, or his designee, to sign Amendment #2 to PSA #690 with Goodwill Industries of Santa Cruz, Monterey & San Luis Obispo Counties, a California Nonprofit Corporation dba Shoreline Workforce Development Services to continue a subsidized employment training program for CalWORKs families by adding \$595,200, increasing the total contract amount to \$3,961,626;
- b. Authorize the Director of the Department of Social & Employment Services, or his designee, to sign up to two (2) amendments to the agreement, where the total amendments do not exceed 10% of the original contract amount, and do not significantly change the scope of work; and
- c. Authorize the Auditor-Controller to amend the Department of Social & Employment Services FY 2010-11 Adopted Budget to increase appropriations and estimated revenues of \$595,200 in SOC005-001-5010-8262.

SUMMARY/DISCUSSION:

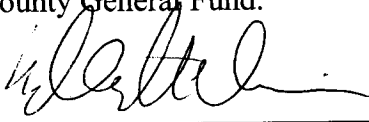
On November 3, 2009, the Board approved an agreement with Shoreline Workforce Development Services to provide subsidized employment training for CalWORKs families as a means of stabilizing family incomes and promoting family self sufficiency. The initial program was designed to serve 180 CalWORKs recipients. The program has been so successful that 284 customers are currently working in subsidized jobs and approximately 100 more are awaiting placement. In order to serve this population additional appropriations and contract authority are needed.

OTHER AGENCY INVOLVEMENT:

County Counsel, Purchasing, and the Auditor-Controller have reviewed and approved this amendment.

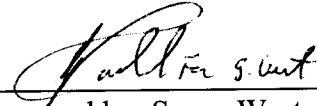
FINANCING:

Funding is being provided by Temporary Assistance to Needy Families Emergency Contingency Fund (TANF ECF) which is a component of the American Recovery and Reinvestment Act of 2009 (ARRA). The total cost of the program funded by this contract is \$4,952,033 with the contractor providing 20% (\$990,407) and TANF ECF the remaining \$3,961,626. There is no impact to the County General Fund.



Elliott Robinson, Director
Department of Social & Employment Services

Date: 7/15/10



prepared by: Susan West, MA III
ext: 3470

Date: 7/15/10