

Attachment B

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
PUBLIC WORKS, FACILITIES and PARKS**

**ELKHORN ROAD RESURFACING, PROJECT NO. 1155
Salinas Road to Elkhorn Slough Foundation**

EXPENDITURES

Environmental / Engineering	\$ 2,764,900
Construction Management	\$ 850,000
Construction Contract	
Engineer's Estimate	\$ 5,500,000
10% Contingency	\$ 550,000
TOTAL ESTIMATED COST	\$ 9,664,900

REVENUE

Measure X	\$ 4,832,450
SB 1	\$ 4,832,450
TOTAL	\$ 9,664,900